

www.ifrc.org
Saving lives,
changing minds.

DREF operation-Final Report

Occupied Palestinian Territory: Complex Emergency

 International Federation
of Red Cross and Red Crescent Societies

DREF n° MDRPS009	GLIDE n° CE-2014-000091-PSE
Update n° 2: date of issue: February 2, 2015	Timeframe covered by this update: six months
Operation start date: 15 July 2014	Operation timeframe: 3 initial months plus 3 months non-cost extension
Operation budget: 228,474 CHF	DREF amount allocated: CHF 228,474
N° of people assisted: 10,500 (3,500 patients per month)	
Host National Society presence (n° of volunteers, staff, branches): Established in 1968, the Palestine Red Crescent Society (PRCS) has a network of 37 branches covering Palestinian territories (including branches in Lebanon, Syria and Egypt), 7,000 active volunteers and some 5,000 more as reserve volunteers, 1,600 employees.	
Red Cross Red Crescent Movement partners involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC), Palestine Red Crescent Society (PRCS), and International Committee of the Red Cross (ICRC) for coordination, Egyptian Red Crescent Society.	
Other partner organizations currently involved in the operation: United Nations Office for the coordination of Humanitarian Affairs (UNOCHA)	

A. Situation analysis

Description of the disaster

Since the suspension of peace talks between Israel and Palestine and the geo-political changes related to the internal political dynamics and share of power in the occupied Palestinian territories (oPT) in April 2014, the political situation experienced an increasing deterioration in both, West Bank and Gaza strip.

Clashes in oPT erupted in mid-June 2014 after three Israeli teenagers were abducted on June 13 in West Bank (near Hebron) and their bodies were found on the evening of June 30, 2014.

On 7 July 2014, a humanitarian emergency was declared in the Gaza Strip, following a severe escalation in hostilities. Hostilities toned down following an open-ended ceasefire which entered into force on 26 August.



Distribution of medicines and disposables by the PRCS team to the hospitals in GAZA Strip.
Photo: PRCS

After 51 days of military operations, the extreme violence left on the ground a severe humanitarian situation; 2,256 people were killed during the crisis and 11,295 injured, approximately 70% of them civilians. One third of Gaza population was displaced during the emergency. After the ceasefire still around 70,000 people remained displaced, hosted in UNRWA shelters and schools, government schools and families. 18,000 homes were destroyed and severely damaged and an estimate 100,000 people will not be able to return to their homes in the near future.

In West Bank and East Jerusalem, the number of Palestinian casualties, according to OCHA is 45 while the number of injuries 4,562.

PRCS deployed more than 400 volunteers, including 350 EMS volunteers and 170 well trained psychologist to provide Psychosocial Support, and 1000 plus staff, to be involved in response to the immediate needs of the affected people in close coordination with ICRC. A number of 122 ambulances were activated both in Gaza and West Bank.

The present DREF intended to provide immediate emergency response to ensure that people injured by military attacks in Gaza Strip received medical treatment. At the same time the DREF is serving to equip the most needs PRCS hospitals and primary health centres in the most affected/at risk areas in Gaza and West Bank in order to be ready to respond to medical needs of the affected population if the deterioration of the situation had led to a higher fragmentation of the territory.

As per the DREF document the Hospitals of Hebron, Jerusalem (in West Bank) and Alquds and Alamal (in Gaza Strip) together with three Primary Health Centres in Hebron, one in Tulkaram and 5 in Gaza Strip have been targeted.

A non-cost three month extension of the DREF was approved in October 2014 to meet the foreseen results. The unexpected dimension of the conflict negatively affected the procedures for procurement of medicines and medical supplies, as further detailed below in "Operational Implementation" section.

In the aftermath, the humanitarian community is working hard to respond to the needs of all 1.8 residents of the Gaza Strip while advocating for transformational changes

Facts and figures Gaza as of November 2014

Source: PRCS



Summary of response

Overview of Host National Society

The Palestine Red Crescent Society (PRCS) has been at the forefront of operations since the beginning of the crises, increasing its readiness to respond to the needs of affected people in the oPT. A total number of 122 ambulances, 350 emergency medical technician (EMT) being a total of 400 volunteers mobilized as a whole.

The context in the oPt is a protracted protection crisis with humanitarian consequences, driven by a lack of respect for international law. Palestinians in the oPt face a range of serious protection threats and PRCS faces crucial challenges in terms of protection of health facilities and personnel and difficulties on access to communities in emergency assistance. As a consequence two PRCS EMT volunteers were killed and 46 volunteers and staff injured, four medical facilities were damaged, as well as 32 ambulances –seven of them being out of service.

In the Gaza Strip the Red Crescent teams provided first aid and transport services to more than 5,000 injured people and evacuated around 4,900 civilians. Around 9,984 were treated in the PRCS hospitals since the start of conflict in Gaza Strip, while PRCS provided emergency medical services to more than 3,800 injured in the West Bank.

PRCS also set up a field hospital in Rafah donated by the United Arab Emirates Red Crescent. Until 25 August, more than 2,500 patients and injured have been treated.

During the conflict PRCS provided relief assistance to more than 28,000 displaced families. Additional 25,000 families are being provided with relief non-food items in close cooperation with ICRC. PRCS in Gaza has also identified additional 12,000 families that would need further support.

Since 15 July, the PRCS' psychosocial support team has provided psychosocial support during the emergency to 32,797 beneficiaries.

The Red Crescent hospitals in Jerusalem, Hebron and Gaza have been providing medical care to the injured people while the primary health centres in the south of the West Bank remain activated 24/7 to handle the emergency situation.

In parallel to the present DREF, the PRCS launched a preliminary emergency appeal on 14 July for the amount of USD 14,570,915 to respond to the immediate and medium term needs of the affected population, including health care, relief, shelter and psychosocial support. Several RCRC and non-RCRC partners contributed to the appeal. IFRC contributed through OPEC donation. PRCS conducted in September a rapid need assessment to revise the humanitarian needs in the context of Gaza crises in terms of health, disaster management, rehabilitation and ability development and psychosocial support. A revised Emergency Appeal has been launched in November 2014 for a total 63,071,438 USD.

The Federation, on behalf of the Palestine Red Crescent Society, wishes to thank the generous contributions of the Netherlands RC/Silent Emergency Fund (SEF), Spanish RC/ Govt AECID, Swedish RC, DG ECHO and Canadian RC/Canadian Government, done towards the replenishment of the DREF. The major donors and partners of DREF include the Australian, American and Belgian governments, the Austrian Red Cross, the Canadian Red Cross and government, Danish Red Cross and government, the European Commission Humanitarian Aid and Civil Protection (ECHO), the Irish and the Italian governments, the Japanese Red Cross Society, the Luxembourg government, the Monaco Red Cross and government, the Netherlands Red Cross and government, the Norwegian Red Cross and government, the Spanish Government, the Swedish Red Cross and government, the United Kingdom Department for International Development (DFID), the Medtronic and Z Zurich Foundations, and other corporate and private donors.

Overview of Red Cross Red Crescent Movement in country

In close coordination with the International Committee of Red Cross (ICRC), PRCS volunteers, disaster management unit, emergency medical services, logistics services, as well as media support worked together to respond to the emergency and to be mobilized according to needs and situation.

During the crises, three coordination meetings took place among PRCS and Red Cross Red Crescent (RCRC) partners in Ramallah and two RCRC Movement conference calls were organized by ICRC.

On 5 August, Middle East and North Africa (MENA) National Societies met in Amman to discuss interventions and recommendations to further support the RCRC's response. This meeting was jointly organized by PRCS and IFRC and hosted by Jordan Red Crescent.

On 26 and 27 August, the IFRC Vice-President and IFRC Under Secretary General, visited the Gaza Strip and joined PRCS President in visiting the affected areas and displaced people.

On 17 September, PRCS organized an RCRC Movement meeting in Gaza to further discuss strengthened response.

Mid October, ARCO (Arab Red Crescent and Red Cross Organization) conducted a technical visit to Gaza in order to support need assessment on current situation of health issues and other humanitarian issues.

PRCS also coordinated with the Egyptian Red Crescent and ICRC for in-kind donation of medical supplies, food items and non-food items coming into Gaza.

The ICRC launched a preliminary appeal on 25 July to scale up its response to humanitarian needs arising from the hostilities and activated its rapid mechanism and started to mobilize additional staff to support its emergency response.

During the period, IFRC provided technical support for the organization of cooperation activities and supported, as well, regular update on the emergency through the preparation of different materials -Info bulletin (two), Facts and Figures (three), Infographic (three) and talking points (two)-. A number of communication and dissemination materials have also been produced, such as web stories, interviews and videos. More information can be found at: <http://www.ifrc.org/en/what-we-do/where-we-work/middle-east-and-north-africa/palestine-red-crescent/> <http://www.palestinercs.org/en/>

Overview of non-RCRC actors in country

The PRCS together with IFRC and ICRC is coordinating efforts and sharing operational information with inter-agency partners including United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA).

PRCS also held several meetings with World Health Organization (WHO) and Ministry of Health to support Gaza and Area C on health, nutrition, psychosocial programme support and resilience. The coordination is focused on the intervention with mobile clinics and also relief support in order to prevent duplication of efforts and promote division of tasks.

Needs analysis and scenario planning

Revision of need assessment and situation analysis was conducted by PRCS headquarters with the involved branches in Hebron, Jerusalem, Tulkarem and Gaza and the plan of action was set mainly regarding the procurement and transport of the foreseen medical equipment and drugs. As a result, following key priorities were highlighted for the affected areas during the emergency relief phase of operation:

- medical and emergency services
- non-food items (including relief and shelter), disposables, medicines and emergency equipment, stock of fuel for ambulances and generators.

Regular bilateral meetings for the follow up of the implementation have been conducted between PRCS and IFRC country representation as well as visits to the hospitals in Jerusalem, Hebron and Gaza. Weekly Monitoring and Evaluation tracking table is provided.

B. Operational strategy and plan

Overall Objective

The population in affected areas of the West Bank and Gaza Strip is able to receive medical assistance in emergencies and health care facilities for a total estimated of 3500 persons per month.

Immediate assistance will be provided in the Gaza Strip where the escalation of hostilities is leading to a large and increased number of casualties. In West Bank, the operation will ensure that PRCS is better prepared to respond to any future disaster or additional deterioration of the present situation to be able to provide health care through hospitals and primary health care centres in case of fragmentation of the territory.

Proposed strategy

The DREF operation will serve to provide immediate emergency response to ensure that people injured by military attacks in Gaza Strip are receiving health care treatment. At the same time the DREF will serve to equip the most needed PRCS hospitals and primary health centres in the most affected/at risk areas in order to be ready to respond to the medical needs of the affected population if the situation deteriorates for the proposed three months.

The key activities planned as part of this operation are:

- Ongoing assessment of needs in the target area according to the evolving situation
- Procurement of supplies
- Delivery of the supplies to PRCS responding health facilities and branches.
- Health assistance and care
- Monitoring, evaluation and reporting

Operational support services

Human resources (HR)

The PRCS has deployed more than 400 volunteers that have been running the operation together with technical staff from the DM, logistics and health teams.

The DREF covered the cost of one additional PRCS staff (part time) in order to support the administrative and financial management of the operation.

Logistics and supply chain

PRCS followed internal procedures for procurement, consisting of: preparation of specifications from medical department to be sent to logistics, approval by finance department and management, announcement of tender on newspapers, presentation of supplier to PRCS where conditions are provided, 15 days to prepare bid and submit to logistics, appointment of Central Committee for the opening of tenders and check their eligibility, appointment of Technical Committee to assess specifications of tender, final decision and set of orders.

Regular bilateral meetings for the follow up of the implementation have been conducted between PRCS and IFRC country representation as well as visits to the hospitals in Jerusalem, Hebron and Gaza.

During the DREF period PRCS ensured normal functioning of their services at Hospitals and PHC from existing materials and drugs, with an increased activity in Gaza due to the toll of casualties. Running cost of medical centers has been provided through the DREF.

Communications

Information on the operation has been done in coordination with the IFRC and Movement partners in order to highlight the response to the humanitarian needs and the evolving and emerging humanitarian concerns.

Regular updates and messages on the situation have been developed through post/ pictures on the IFRC and PRCS websites.

Field visits have also been conducted to capture materials for web story and best practices reflecting the actual needs and operations in the field.

Security

PRCS along with ICRC has been coordinating and evaluating the evolving security situation. Besides, the RCRC Crescent Movement, PRCS has also maintained regular contacts with local networks.

Planning, monitoring, evaluation, & reporting (PMER)

PMER has been crucial in the delivery of the planned operation to ensure evidence-based reporting, upholding accountability and compliance with the established standards. IFRC has ensured regular monitoring by the PRCS to track the effects and impact of response actions, track progress of activities and the delivery of outputs.

IFRC, through its country representation office in Ramallah, Palestine, works closely with PRCS and provides technical support in program management to ensure the program's objective is met.

C. DETAILED OPERATIONAL PLAN

Quality Programming / Areas Common to all Sectors

Needs assessment
Outcome 1. A situation and needs assessment is undertaken in target areas
Output 1.1 Detailed assessment is finalized
Outcome 2. Monitoring and evaluation is provided.
Output 2.1 Effective monitoring of the activity
Achievements
<p>Revision of need assessment and situation analysis was conducted by PRCS headquarters with the involved branches in Hebron, Jerusalem, Tulkarem and Gaza and the plan of action was set mainly regarding the procurement and transport of the foreseen medical equipment and drugs. As a result, following key priorities were highlighted for the affected areas during the emergency relief phase of operation:</p> <ul style="list-style-type: none"> • medical and emergency services • non-food items (including relief and shelter), disposables, medicines and emergency equipment, stock of fuel for ambulances and generators. <p>Regular bilateral meetings for the follow up of the implementation have been conducted between PRCS and IFRC country representation as well as visits to the hospitals in Jerusalem, Hebron and Gaza. Weekly Monitoring and Evaluation tracking table is provided. A monitoring report was published in September 2014 and an interim operations update in November 2014. Monitoring is still ongoing as some equipments have not been effectively delivered to medical facilities in West Bank due to severe meteorological conditions.</p> <p>During the period, IFRC provided support for regular update on the emergency through the preparation of different materials Info bulletin (two), Facts and Figures (three), Infographics (three) and talking points (two)-. A number of communication and dissemination materials have also been produced, such as web stories, interviews and videos. More information can be found at:</p> <p>http://www.ifrc.org/en/what-we-do/where-we-work/middle-east-and-north-africa/palestine-red-crescent/ http://www.palestinerocs.org/en/</p>

Health and Care

Needs analysis: WHO and the Palestinian Ministry of Health called on local and international donors to support the Ministry in coping with the current, difficult situation in the oPT, especially in the Gaza Strip, affecting the health and welfare of Palestinians.

As a response to this situation, since the beginning of the crises, first in West Bank and later on in Gaza, the PRCS undertook a consultation with branches to assess their needs in terms of medical items and relief in order to ensure readiness and response for at least three months at all levels (disposals, equipment, relief items, materials, etc.). The target branches were those located in hotspots (Hebron, in West Bank and Khan Younis and Gaza city in Gaza Strip).

Also, a needs assessment was conducted for PHC clinics and hospitals and the EMS, in terms of non-food items (including relief and shelter), disposables, medicines, emergency equipment, stock of fuel for ambulances and generators and DM (logistics, vehicles and food and transportation of volunteers who will be participating in DM and EMS interventions).

Population to be assisted: Following consultations with PRCS hospitals, primary health centres and branches, the PRCS estimates that according to the escalation of the emergency, 3,500 people per month were expected to be assisted in the target areas by the medical and emergency services (Hospital, PHC and EMS) in the coming three months. With regard to health assistance, PRCS identified the need for medical equipments in some primary health centers to be better prepared to treat the injured people. In addition, PRCS expected to provide EMS services to 7,000 people per month.

	Hospitals				PHC				
	Hebron	Jerusalem	Alquds (Gaza)	Alamal (Gaza)	Halhal	Ithna	Bani Noaim	Attil	Gaza 5 centres
Target Population	600,000	350,000	850,000	250,000	250,000	20,000	22,000	8,000	500,000
Expected patients	500	250	550	350	200	250	250	150	1,000

Table 1: Showing target population and the number of expected patients

Health and Care
Outcome 1. To contribute to secure the continuation of PRCS hospital and PHC centers in West Bank and Gaza for population victims of conflict and clashes
Output 1.1 Medical, surgical and disposable supplies are delivered on time in sufficient quantities to hospital and PHCs in target areas
Output 1.2. Services at PRCS health facilities in the target areas are not interrupted
Achievements
<p>Medical equipment and drugs have been procured according to the foreseen identified needs (see list below) and stock have been replenished for 3,500 patients for 3 months. In Gaza equipment's and drugs have been delivered to hospitals and Primary Health Centres at 100%.</p> <p>In West Bank delivery has been concluded at 80% due to the severe winter storm, and will be undertaken in the following weeks.</p> <p>The procedure started two weeks after the starting date of the DREF and the first equipment arrived on 11 November, 2014. PRCS succeeded in distributing enough stock in each branch for the centers to be operational for at least 3 months. At the same time a network of local volunteers were activated (volunteer committees, disaster risk reduction committees and community based health first aid committees) for community self-support. Drugs and medical equipments were procured locally, and what was not available in Gaza were purchased from West Bank. Transport was done in cooperation with the ICRC.</p> <p>The services at PRCS health facilities in the target areas have not been interrupted during the time of the emergency with fuel for generators and running cost of medical facilities supported by the DREF.</p>
Challenges
<p>The main challenge encountered has been related to lack of respect of International Humanitarian Law and consequent lack of protection of humanitarian actors, equipments, facilities and access to the affected communities. As explained before, two PRCS EMT volunteers were killed and 46 volunteers and staff injured, four medical facilities were damaged, as well as 32 ambulances –seven of them being out of service.</p> <p>Another challenge has been the unexpected dimension of the conflict that negatively affected the procedures for procurement of medicines and medical supplies, in terms of security, access and delays. Due to the road restrictions, security for ambulances, staff and volunteers, and procurement delays, a non-cost three month extension (until 15 January, 2015) of the DREF was requested in order to meet the foreseen results. As well, the delay in the reception its having a negative effect on their delivery to health centres due to severe meteorological conditions.</p>
Lessons learned
<p>Need for further enhancement on protection of volunteers and staff including safer access approach together with upgraded efforts on response coordination.</p> <p>Need to revise operation timeframe when procurement procedures are involved due to the challenges of occupation that the Occupied Palestine Territory is facing.</p>

	Hospitals				PHC				
	Hebron	Jerusalem	Alquds (Gaza)	Alamal (Gaza)	Halhal	Ithna	Bani Noaim	Attil	Gaza 5 centres
Drugs and disposable	2,500	5,000	7,500	2,500	2,500	2,500	2,500	2,500	10,000
Fuel			10,000	10,000					10,000
Running cost	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	20,000
Os cylinders	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5000
stethoscope	150	150	150	150	150	150	150	150	750
sphygmomanometer	200	200	200	200	200	200	200	200	1,000
Emergency beds	750	750	750	750	750	750	750	750	3,750
DC shock	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	15,000
Ventilator	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	15,000
Dressing trolley	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000
Dressing set	750	750	750	750	750	750	750	750	3,750
Miner surgical set	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000

Table 2: Identified needs for medical centres in USD

D. THE BUDGET

To view the Financial report click [HERE](#)

Contact information

For further information specifically related to this operation please contact:

- **PRCS:** Dr. Khalid Joudeh, Director General, email: joudehk@palestinerocs.org, phone: +972 2 240 65 15, fax: +972 2 240 21 08
- **IFRC Country Representation:** Amelia Marzal, Country Representative oPT, email: amelia.marzal@ifrc.org, phone: +972 59 823 58 88
- **In Geneva:** Christine South, Operations Support, email: christine.south@ifrc.org, Phone: +41.22.730.4529,
- **In MENA zone Office:** Mireille Charara, DM Officer, Phone: +961 (05)428444; mob+961 71 802 918; Email: mireille.charara@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC Zone:** Samah Hassoun, Senior Resource Mobilization Officer, email: samah.hassoun@ifrc.org, phone: +961 70 480 488

**For Performance and Accountability
(planning, monitoring, evaluation and reporting enquiries)**

- **In IFRC MENA Zone:** Nadine Haddad, Senior PMER Officer, email: nadine.haddad@ifrc.org, phone: +961 70 802 775



Click here

1. Please find the Disaster Response financial report **below**
2. Please find the National Society financial report **here**
3. Click **here** to return to the title page

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRPS009 - Palestine - Complex Emergency

Timeframe: 15 Jul 14 to 15 Jan 15

Appeal Launch Date: 15 Jul 14

Final Report

Selected Parameters

Reporting Timeframe	2014/7-2015/1	Programme	MDRPS009
Budget Timeframe	2014/7-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		228,474				228,474	
B. Opening Balance							
Income							
Cash contributions							
<i>Switzerland - Private Donors</i>		100				100	
C1. Cash contributions		100				100	
Other Income							
<i>DREF Allocations</i>		228,746				228,746	
C4. Other Income		228,746				228,746	
C. Total Income = SUM(C1..C4)		228,846				228,846	
D. Total Funding = B + C		228,846				228,846	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		228,846				228,846	
E. Expenditure		-228,846				-228,846	
F. Closing Balance = (B + C + E)		0				0	

Disaster Response Financial Report

MDRPS009 - Palestine - Complex Emergency

Timeframe: 15 Jul 14 to 15 Jan 15

Appeal Launch Date: 15 Jul 14

Final Report

Selected Parameters

Reporting Timeframe	2014/7-2015/1	Programme	MDRPS009
Budget Timeframe	2014/7-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			228,474			228,474		
Relief items, Construction, Supplies								
Medical & First Aid	169,505						169,505	
Total Relief items, Construction, Sup	169,505						169,505	
Logistics, Transport & Storage								
Transport & Vehicles Costs	26,821						26,821	
Total Logistics, Transport & Storage	26,821						26,821	
Personnel								
National Society Staff	2,006						2,006	
Volunteers			21			21	-21	
Total Personnel	2,006		21			21	1,985	
General Expenditure								
Travel	1,000		819			819	181	
Information & Public Relations			40			40	-40	
Office Costs	12,522						12,522	
Communications	2,006		85			85	1,921	
Financial Charges	669						669	
Total General Expenditure	16,197		944			944	15,254	
Contributions & Transfers								
Cash Transfers National Societies			213,914			213,914	-213,914	
Total Contributions & Transfers			213,914			213,914	-213,914	
Indirect Costs								
Programme & Services Support Recove	13,944		13,967			13,967	-23	
Total Indirect Costs	13,944		13,967			13,967	-23	
TOTAL EXPENDITURE (D)	228,474		228,846			228,846	-372	
VARIANCE (C - D)			-372			-372		

Disaster Response Financial Report**MDRPS009 - Palestine - Complex Emergency**

Timeframe: 15 Jul 14 to 15 Jan 15

Appeal Launch Date: 15 Jul 14

Final Report

Selected Parameters

Reporting Timeframe	2014/7-2015/1	Programme	MDRPS009
Budget Timeframe	2014/7-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	228,474		228,846	228,846	228,846	0	
Subtotal BL2	228,474		228,846	228,846	228,846	0	
GRAND TOTAL	228,474		228,846	228,846	228,846	0	

DREF operation

occupied Palestinian territory : Complex Emergency				
Budget Group		Budget CHF	Exp. CHF	Remaining CHF
				0
500	Shelter - Relief	0		0
501	Shelter - Transitional	0		0
502	Construction - Housing	0		0
503	Construction - Facilities	0		0
505	Construction - Materials	0		0
510	Clothing & Textiles	0		0
520	Food	0		0
523	Seeds & Plants	0		0
530	Water, Sanitation & Hygiene	0		0
540	Medical & First Aid	169,505	168,692	813
550	Teaching Materials	0		0
560	Utensils & Tools	0		0
570	Other Supplies & Services	0		0
571	Emergency Response Units	0		0
578	Cash Disbursements	0		0
	Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	169,505	168,692	813
580	Land & Buildings	0		
581	Vehicles Purchase	0		
582	Computer & Telecom Equipment	0		
584	Office/Household Furniture & Equipment	0		
587	Medical Equipment	0		
589	Other Machinery & Equipment	0		
	Total LAND, VEHICLES AND EQUIPMENT	0	0	0
590	Storage, Warehousing	0		
592	Dsitribution & Monitoring	0		
593	Transport & Vehicle Costs	26,821	28,000	-1,179
594	Logistics Services	0		
	Total LOGISTICS, TRANSPORT AND STORAGE	26,821	28,000	-1,179
600	International Staff	0		
661	National Staff	0		
662	National Society Staff	2,006	2,006	0
667	Volunteers	0		
	Total PERSONNEL	2,006	2,006	0
670	Consultants	0		
750	Professional Fees	0		
	Total CONSULTANTS & PROFESSIONAL FEES	0	0	0
680	Workshops & Training	0		
	Total WORKSHOP & TRAINING	0	0	0
700	Travel	0		0
710	Information & Public Relations	0		0
730	Office Costs	12,522	12510	12
740	Communications	2,006	2,006	0
760	Financial Charges	669	700	-31
790	Other General Expenses	0		
799	Shared Support Services	0		
	Total GENERAL EXPENDITURES	15,197	15,216	-19
	Difference in exchange rate	384		384
	TOTAL BUDGET	213,914	213,914	0

Exchange Rat

0.900250143
 جمعية الهلال الأحمر الفلسطيني
 PRCS-HQ
 دائرة المحاسبة
 قسم المصارف
 Finance Dept
 Budget Section