


www.ifrc.org
Saving lives,
changing minds.

Emergency Appeal Operations Update

South Sudan: Complex Emergency

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRSS003		GLIDE n° OT-2014-000001-SSD
Operations update n° 3		Timeframe covered by this update: Jan – Nov 2014
Emergency Appeal operation start date: 9 January 2014		Timeframe: 18 months ending 31 July 2015 (6 months extension)
Appeal budget: CHF 4,762,989, + 1,995,377 bilateral = 6,758,366 total	Appeal coverage: 33% of CHF 4,762,989	Total estimated Red Cross and Red Crescent response to date: CHF 1,119,808
Disaster Relief Emergency Fund (DREF) allocated: CHF 286,695		
N° of people being assisted: 450,000		
Host National Society(ies) presence South Sudan Red Cross: 600 volunteers, 65 staff, 10 branches		
Red Cross Red Crescent Movement partners actively involved in the operation: International Committee of the Red Cross (ICRC), International Federation of the Red Cross and Red Crescent Societies (IFRC) and Partner National Societies (PNS) present in the country: Austrian, Canadian, Danish, Netherlands, Norwegian, Swedish and Swiss Red Cross. Other PNS partners; British, Finnish, New Zealand and Japanese Red Cross Societies.		

Summary:

The internal conflict that started in the capital city of Juba in South Sudan on 15 December 2013 rapidly spread to other parts of the country. The conflict created long term humanitarian consequences for the affected population, including large displacement in South Sudan and in neighbouring countries (Uganda, Ethiopia, Sudan and Kenya). Despite ongoing negotiations and a recent commitment to peace, the situation remains tense and unpredictable, in particular in the Jonglei, Unity, and Upper Nile states. According to OCHA as of 8 January 2015 approximately 1.5 million people remain displaced: 1.1 million internally and over 434,000 in neighbouring countries.

The plight of displaced people worsened when a cholera outbreak in May, 2014 resulted in 6,141 cases and 139 deaths reported. Thanks to a large and concerted national and international response, the epidemic was successfully brought under control (WHO¹).

Since its launch in early January, 2014, the emergency operation has supported South Sudan Red Cross (SSRC) to respond to the vulnerabilities of the displaced. Volunteers have provided first aid and emergency health care to affected populations. With the support of ICRC, IFRC and PNSs in-country, SSRC managed water distribution and hygiene promotion activities at UNMISS camp at Tongping in Juba where about 27,000 people were seeking shelter and protection until December 2014 when the camp was closed and they were relocated to UN House PoC3. A total of 2,000 households in Central Equatoria state, 1,950 households in Jonglei state and 3,000 households Greater Mundri in Western Equatoria state were assisted with NFI kits. SSRC volunteers were trained in needs assessments, relief distributions, health and hygiene promotion.

¹ Last WHO report 12 October 2014: http://www.who.int/hac/crises/ssd/sitreps/juba_cholera_outbreak/en/

The original plan of action and budget was revised in July 2014 primarily to accommodate a number of cholera outbreak-related activities. A cholera taskforce led by SSRC and supported by Movement partners was established to support SSRC response. At national level, SSRC was also invited to be part of a national taskforce for cholera response led by the Ministry of Health, along with WHO, UNICEF, and INGOs MEDAIR OXFAM etc. South Sudan Red Cross was tasked with social mobilization support at Gudele, Mauna, Lologo, and Kator. At the request from the taskforce, SSRC actions were later extended to Gumbo in Juba County.

The July revision also reflected the evolving priorities for SSRC support to the displaced. Unfortunately, due to increasing demand on nascent SSRC capacities, some activities and achievement of some targets have been delayed. Other planned activities have had to be cancelled due to incomplete funding. Additionally, planned improvements to expenditure coding and to the monitoring framework will impact the quality and accountability of the operation. This appeal and operation is hereby extended on a 'no cost' basis until 31 July, 2015 to enable continuation of activities (particularly shelter and WatSan) as well as planned improvements, drawing on available balances.

The attached financial statement covers the first 11 months of the operation. Currently, a third of the the appeal needs have been covered, thanks to generous contributions from Finnish, Japanese , Norwegian, Monaco, Swedish, Taiwan, Canadian, Netherlands and Chinese (Hong Kong branch) Red Cross Societies. IFRC thanks these partners and underscores the ongoing need to support the South Sudanese displaced populations with the full range of activities outlined in the appeal.

In keeping with IFRC reporting obligations, a 12 month progress report will be produced in the coming weeks. Assessment of the evolving conditions and needs of target populations is ongoing, and it is likely that the EPoA will undergo a final revision to reflect the updated priorities of the National Society.

Coordination and partnerships

Movement Coordination: Following on from the excellent cooperation and coordination achieved during the cholera response, the National Society partners continue to work collaboratively where possible. A partnership meeting convened by SSRC was held in Nairobi in September, 2014 and the outcomes document was signed by 8 National Society Partners in attendance and the ICRC. The main objective of this meeting was to bring all the movement partners together to share the NS strategic plan for the next five years. Partners agreed to review the plans to develop their strategies for supporting South Sudan Red Cross.

The movement framework agreement signed in January, 2014 will be reviewed in early 2015 and in consultation with partners improvements on cooperation and project management will be included in the revision. Discussions to date have revealed that the current Movement Operational Coordination (MOC) meetings require improved commitment and more tangible outcomes.

Implementation challenges and the proposal to extend the appeal for 3 months were discussed with SSRC and in-country partners individually and collectively during December 2015. Finally, an extension of 6 months was agreed as a more practical and realistic option.

Operational implementation

Implementation progress against the plan is as follows:

Planned activities	Implementation
Quality programming/needs assessment	
1. The emergency appeal, plan of action and activities are revised and updated as necessary, based on emerging needs - SSRC supported by IFRC technical staff	<ul style="list-style-type: none"> • Process for revision of the emergency appeal was completed in July and revised appeal published. • A refresher training for staff and

<p>will undertake a fresh community assessment in Torit, Awerial and Minkamen to ascertain ongoing needs in February.</p>	<p>volunteers on needs assessment was conducted in Juba in April, 2014.</p>
<p>2. Beneficiary communication plan is implemented to ensure that target communities have access to relevant, accurate and timely information and that mechanisms are in place to collect and use their feedback</p> <ul style="list-style-type: none"> - Beneficiary satisfaction and impact assessments will take place in Torit Aerial and Minkamen. 	<ul style="list-style-type: none"> • 90 volunteers (60 in Juba and 30 in Awerial) were trained in June, on beneficiary communication messaging. Main topics covered were overview of SSRC and activities; Fundamental Principles & Code of Conduct for staff and volunteers, Communication skills and approaches, conflict resolution and management. The trained volunteers were mainly the frontline volunteers. • Hygiene/cholera messages developed in collaboration with Internews – in the form of public service announcement and drama. • Mobile cinema on cholera was initiated at Torit in June, following the outbreak of cholera. • Training of 50 volunteers and staff from each of the 10 branches was conducted.
<p>3. Management of operation is informed by a comprehensive monitoring and evaluation system</p> <ul style="list-style-type: none"> - EPoA activity data will be recompiled and assessed for the period July 2014 to December 2015. - A monitoring plan will be established for the remainder of the appeal timeframe. - A full independent evaluation of the operation will be conducted at the close of the appeal in 2015. 	<ul style="list-style-type: none"> • A monitoring system was put in place in the first quarter, including indicator tracking table. This however does not cover cholera response activities.
Health and Care	
<p>4. First aid services and referrals provided to persons in need of emergency health care</p>	<ul style="list-style-type: none"> • A total of 5,793 people reached with first aid services (dressings) in Juba Military hospital between January and June, 2014.
<p>5. Epidemic control and disease prevention carried out in vulnerable and conflict affected communities</p>	<ul style="list-style-type: none"> • 56,126 households in Juba and Torit were reached through social mobilization with cholera prevention messages. In Awerial, 514 households were reached with messages on cholera, malaria and diarrhoea.
<p>6. Decreased risk for polio and measles infections in high risk IDP communities through social mobilization activities.</p>	<ul style="list-style-type: none"> • Social mobilization activities started in 3rd week of March for cholera and meningitis in Awerial. This was followed by polio and measles campaigns in the 3rd week of April. All 58 volunteers were involved and 2,000 households reached.
Water, Sanitation and Hygiene promotion	
<p>7. Daily access to safe water is provided to IDPs, in line with the Sphere standards to 13,790 people</p>	<ul style="list-style-type: none"> • The daily provision of safe water in Tongping IDP camp in Juba has now completed as the camp was closed on 30th December.
<p>8. The target population has increased awareness on how they prevent diseases</p>	<ul style="list-style-type: none"> • 58 volunteers in Awerial have been trained and providing services to 4,500 IDPs in Ahou

through hygiene practices to 77,500 people	displacement camp in Awerial. Hygiene promotion activities at Tongping camp benefit approximately 14,520 people. In addition, hygiene promotion was also built into social mobilization for cholera prevention. Hygiene promotion was also part of NFI distribution which was implemented in March, for 2,000 households in Juba in Central Equatoria state.
Shelter and settlements	
9. Covering shelter and basic household items are provided to 10,000 households related activities	<ul style="list-style-type: none"> • 3,000 shelter kits were initially planned to be procured for distribution. However, the number was revised to 1,000 shelter kits due to low financial coverage of the appeal, and procurement initiated.
10. . Covering shelter and basic household items are provided to 10,000 households related activities	<ul style="list-style-type: none"> • 2,000 NFI kits were distributed in March in Central Equatoria state. Another 2,000 kits supported by bilateral partners were distributed in Jonglei state. • In addition to this, ICRC has supported SSRC with 3,000 kits to be distributed and IFRC procured 2,000 kits which are ready for distribution. • 3000 NFI kits distributed in greater Mundri, Western Equatoria state.
National Society Capacity Building	
11. National Society branches that were directly and adversely affected by the conflict are returned to minimum operational capacity	<ul style="list-style-type: none"> • Some bilateral support was provided by Danish Red Cross to the Jonglei state branch in Bor to repair damages caused by the conflict and purchase of furniture. • As the situation in Bentiu and Malakal continue to be fluid, no rehabilitation support in the near future is being discussed.
12. The overall preparedness and response capacity of the National Society at headquarter and branch level is increased sufficiently that the National Society has the human and material resources to respond to rapid onset emergencies.	<ul style="list-style-type: none"> • These activities are planned to be supported bilaterally by the Danish Red Cross and Netherland Red Cross. • Strategy for implementation has been discussed in the DM technical working group meetings.

Contact information

For further information specifically related to this operation please contact:

- **South Sudan Red Cross:** John Lobor, Deputy Secretary General; mobile phone: +211 912 666 836; email: john.lobor@southsudanredcross.org
- **IFRC Country Representation:** Paul Jenkins, Country Representative; mobile phone : +211 912 179 511; email: paul.jenkins@ifrc.org
- **IFRC Regional Representation:** Finn Jarle Rode, Regional Representative; mobile phone: +254 731 974 061; email: : finnjarle.rode@ifrc.org
- **IFRC Zone:** Daniel Bolaños Gonzalez, Disaster Management Coordinator; mobile phone: +254 731 067 489, email: daniel.bolanos@ifrc.org
- **In Geneva:** Christine South, Senior Quality Assurance Operations Officer, office phone: +41.22.730.4529, email: christine.south@ifrc.org
- **IFRC Zone Logistics:** Rishi Ramrakha; mobile phone: +254 733 888 022/ Fax +254 20 271 2777; email: rishi.ramrakha@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC Zone:** Martine Zoethouthmaar, Resource Mobilization Coordinator; Addis Ababa; phone: +254 721 486 953; email: martine.zoethoutmaar@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Zone:** Robert Ondrusek, PMER Coordinator; mobile phone: +254 731 067 277; email: robert.ondrusek@ifrc.org

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

www.ifrc.org
Saving lives, changing minds.



1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRSS003 - Republic of South Sudan - Complex Emergency

Timeframe: 09 Jan 14 to 31 Jan 15

Appeal Launch Date: 04 Mar 14

Interim Report

Selected Parameters

Reporting Timeframe	2014/1-2014/11	Programme	MDRSS003
Budget Timeframe	2014/1-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		4,762,989				4,762,989	
B. Opening Balance							
Income							
Cash contributions							
<i>China Red Cross, Hong Kong branch</i>		22,151				22,151	
<i>Finnish Red Cross</i>		97,585				97,585	
<i>Finnish Red Cross (from Finnish Government*)</i>		361,768				361,768	
<i>Japanese Red Cross Society</i>		86,217				86,217	
<i>Norwegian Red Cross</i>		90,822				90,822	
<i>Norwegian Red Cross (from Norwegian Government*)</i>		159,741				159,741	
<i>Red Cross of Monaco</i>		36,608				36,608	
<i>Swedish Red Cross</i>		203,571				203,571	
<i>Swiss Red Cross</i>		133,000				133,000	
<i>Taiwan Red Cross Organisation</i>		26,532				26,532	
<i>The Canadian Red Cross Society</i>		113,956				113,956	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		160,100				160,100	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		60,909				60,909	
<i>UNDP - United Nations Development Programme</i>		19,153				19,153	
C1. Cash contributions		1,572,110				1,572,110	
Other Income							
<i>DREF Allocations</i>		286,695				286,695	
<i>Services Fees</i>		315				315	
C4. Other Income		287,010				287,010	
C. Total Income = SUM(C1..C4)		1,859,120				1,859,120	
D. Total Funding = B + C		1,859,120				1,859,120	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,859,120				1,859,120	
E. Expenditure		-1,201,851				-1,201,851	
F. Closing Balance = (B + C + E)		657,270				657,270	

Disaster Response Financial Report

MDRSS003 - Republic of South Sudan - Complex Emergency

Timeframe: 09 Jan 14 to 31 Jan 15

Appeal Launch Date: 04 Mar 14

Interim Report

Selected Parameters

Reporting Timeframe	2014/1-2014/11	Programme	MDRSS003
Budget Timeframe	2014/1-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			4,762,989			4,762,989		
Relief items, Construction, Supplies								
Shelter - Relief	476,213		70,009			70,009	406,204	
Shelter - Transitional			983			983	-983	
Construction - Facilities	279,500		946			946	278,554	
Construction Materials	88,200		400			400	87,800	
Clothing & Textiles	253,069		816			816	252,253	
Water, Sanitation & Hygiene	482,353		101,416			101,416	380,936	
Medical & First Aid	105,243		14,828			14,828	90,416	
Teaching Materials	5,687		5,125			5,125	563	
Utensils & Tools	229,363		51,655			51,655	177,708	
Total Relief items, Construction, Sup	1,919,628		246,178			246,178	1,673,450	
Land, vehicles & equipment								
Vehicles	147,550						147,550	
Computers & Telecom	166,784		7,173			7,173	159,610	
Office & Household Equipment	15,964		1,779			1,779	14,185	
Total Land, vehicles & equipment	330,298		8,952			8,952	321,346	
Logistics, Transport & Storage								
Storage	75,500		37,121			37,121	38,379	
Distribution & Monitoring	156,900		43,499			43,499	113,401	
Transport & Vehicles Costs	88,220		58,129			58,129	30,091	
Logistics Services			33			33	-33	
Total Logistics, Transport & Storage	320,620		138,782			138,782	181,838	
Personnel								
International Staff	525,000		110,001			110,001	414,999	
National Staff	37,200		43,483			43,483	-6,283	
National Society Staff	178,598		17,780			17,780	160,818	
Volunteers	518,480		133,822			133,822	384,658	
Other Staff Benefits			342			342	-342	
Total Personnel	1,259,278		305,428			305,428	953,850	
Consultants & Professional Fees								
Consultants	58,000		167			167	57,833	
Professional Fees	58,505						58,505	
Total Consultants & Professional Fees	116,505		167			167	116,338	
Workshops & Training								
Workshops & Training	218,797		14,231			14,231	204,566	
Total Workshops & Training	218,797		14,231			14,231	204,566	
General Expenditure								
Travel	50,000		52,133			52,133	-2,133	
Information & Public Relations	20,069		17,633			17,633	2,436	
Office Costs	51,033		21,155			21,155	29,878	
Communications	54,210		13,455			13,455	40,755	
Financial Charges	10,800		3,572			3,572	7,228	
Other General Expenses			775			775	-775	
Shared Office and Services Costs	121,052		66,223			66,223	54,829	
Total General Expenditure	307,164		174,946			174,946	132,218	
Operational Provisions								
Operational Provisions			232,883			232,883	-232,883	

Disaster Response Financial Report**MDRSS003 - Republic of South Sudan - Complex Emergency**

Timeframe: 09 Jan 14 to 31 Jan 15

Appeal Launch Date: 04 Mar 14

Interim Report

Selected Parameters

Reporting Timeframe	2014/1-2014/11	Programme	MDRSS003
Budget Timeframe	2014/1-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			4,762,989			4,762,989		
Total Operational Provisions			232,883			232,883	-232,883	
Indirect Costs								
Programme & Services Support Recov	290,699		72,911			72,911	217,788	
Total Indirect Costs	290,699		72,911			72,911	217,788	
Pledge Specific Costs								
Pledge Earmarking Fee			6,072			6,072	-6,072	
Pledge Reporting Fees			1,300			1,300	-1,300	
Total Pledge Specific Costs			7,372			7,372	-7,372	
TOTAL EXPENDITURE (D)	4,762,989		1,201,851			1,201,851	3,561,138	
VARIANCE (C - D)			3,561,138			3,561,138		

Disaster Response Financial Report

MDRSS003 - Republic of South Sudan - Complex Emergency

Timeframe: 09 Jan 14 to 31 Jan 15

Appeal Launch Date: 04 Mar 14

Interim Report

Selected Parameters

Reporting Timeframe	2014/1-2014/11	Programme	MDRSS003
Budget Timeframe	2014/1-2015/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	4,762,989		1,859,120	1,859,120	1,201,851	657,270	
Subtotal BL2	4,762,989		1,859,120	1,859,120	1,201,851	657,270	
GRAND TOTAL	4,762,989		1,859,120	1,859,120	1,201,851	657,270	