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Emergency appeal operations update Sudan: 2014 Complex Emergency

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRSD016	Date issued: 19 February 2015
Operations update n° 4	Timeframe covered by this update: 4 June 2014 – January 2015
Emergency Appeal operation start date: 15 May 2013	Timeframe: 24 months, end date 15 May 2015
Appeal budget: CHF 5,359,851	Appeal coverage: 48%
N° of people being assisted: 213,000 people	
Host National Society presence: The Sudanese Red Crescent Society has been implementing this operation with the involvement of 455 health, WATSAN, tracing and relief volunteers in 4 target states of Blue Nile, White Nile, South Kordofan and Khartoum.	
Red Cross Red Crescent Movement partners actively involved in the operation: The appeal received contributions from Japanese Red Cross Society, Monaco Red Cross, Finnish Red Cross, Swedish Red Cross and Danish Red Cross Societies. The Netherlands Red Cross is supporting the National Society bilaterally with provision of a tent for a primary health centre in White Nile.	
Other partner organizations actively involved in the operation: The Sudanese Red Crescent Society is closely collaborating with governmental agencies (Humanitarian Aid Commission, Ministry of Health, Water and Environmental Sanitation Agency, local administrations) and local and international humanitarian organizations in targets states, including UNHCR, WFP, UNFPA, UNICEF, IOM, OCHA, MSF, Plan Sudan, and others. The operation received support from USAID/OFDA.	

Appeal history

- This [Emergency Appeal](#) was initially launched 16 May 2013 for CHF 3,711,427 for eight months to assist 150,000 beneficiaries.
- An [operations update n°1](#) was issued on 22 July 2013, to provide an update of the donor response to the appeal as well as request for continued donor support for appeal.
- An [operations update n°2](#) was issued on 29 July 2013, to provide an overview of the operations progress to date, an update on the donor response, as well as a summary of the main recommendations from the evaluation of the emergency appeals from 2011 and 2012.
- A [6-month operation update](#) extended the complex emergency appeal timeframe from eight to 15 months, until end of August 2014. This was to allow an internal joint assessment by Sudan Red Crescent Society (SRCS) and International Federation of the Red Cross and Red Crescent Societies (IFRC) to review the progress of the appeal and undertake a revision of the activities and the budget according to the assessment findings.
- A [12-month operations update](#) was issued on 26 May 2014 to give status of the implementation, findings of joint SRCS and IFRC assessments and revealed increased needs due to conflict and informed of the upcoming revision.

- A [Revised Emergency Appeal](#) for CHF 5,359,851 was launched on 4 June 2014 and extended the complex emergency timeframe from 15 months to 24 months, until mid-May 2015. It consolidated remaining needs from DREF Sudan Population Movement 2014 and 2013 Floods Emergency Appeal to address the needs of displaced populations and host communities within 4 states (Khartoum, White Nile, Blue Nile and South Kordofan). The appeal targeted 213,000 individuals (42,600 households) in these 4 states, basing on assessments with the focus on new arrivals from South Sudan following the outbreak of conflict since mid-December 2013.
- This Operation update provides a brief overview of the operation's progress, increased emergency needs due large numbers of the refugees in the four states (White Nile, Blue Nile, Kordofan and Khartoum) from the initial numbers when the appeal was revised in May 2014 and inform of the upcoming appeal revision .

[<click here for the interim financial report or here for contact details >](#)

Summary

As of 31 January 2015, Sudan witnessed the arrival of over 120,401 South Sudanese (Source: UNHCR and SRCS). The White Nile state has received to date 66,376 refugees. White Nile has seven camps from the initial four when the operation started. Most of the Sudanese fled mainly to White Nile state, others proceeded to Khartoum state while others took refuge in Blue Nile, South Kordofan, West Kordofan, and East Darfur states.

The Sudanese Red Crescent Society (SRCS) continues to address the needs of vulnerable communities affected by complex emergencies arising from internal displacements, floods, and conflict through the support of the IFRC. A total of 5.5 million people (about 20% of Sudan's population) have been identified as requiring humanitarian assistance across Sudan by the Humanitarian Country Team as of January 2015 considering the displaced populations throughout the Darfur states, South and North Kordofan, and Blue Nile, as well as the arrival of South Sudanese to Sudan. Ten months into the crisis, over 470,000 people from South Sudan operation are reported to have fled to neighbouring countries, including to Ethiopia, Kenya, Uganda and Sudan. Recently, in the first weeks of October, over 2,200 South Sudanese were reported to have arrived in Sudan following the conflict in Renk County, South Sudan. The majority of these new displaced people are in White Nile. As of January 2015, Sudan witnessed the arrival of over 120,401 South Sudanese (Source: UNHCR and SRCS1), who fled mainly to White Nile state, but also proceeded to Khartoum state as well as taking refuge in Blue Nile, South Kordofan, West Kordofan, and East Darfur states. The rainy season in Sudan in the third quarter of 2014 brought more challenges with the consequent floods affecting over 266,000 people across thirteen states of Sudan, causing destruction of houses, latrines and key infrastructure such as roads, bridges, and schools. More than 44,000 families were reported to have been affected in the states of Khartoum, River Nile, Northern State, Sennar, North Kordofan, South Kordofan, Kassala, Gezira, Gedaref, West Darfur, White Nile, North Darfur and Blue Nile according to the rapid assessment reports of the Sudanese Red Crescent Society branches

Table 1: Displaced people from South Sudan by state as of Sept t 2014 - 22 Jan 2015 (Source: UNHCR, SRCS)

State	Settlement/Reception Centres	Number of South Sudanese Displaced People as of Oct 2014	Number of South Sudanese Displaced People as of Jan 2015
Total White Nile (WN)		50,757	66,376
	Jouri	11,853	,12779
	El Kashafa	10,084	11,240
	Al Redis	9,966	16,934
	Al Redis 2	0	4,167
	Alagaya	8,799	8,974
	Various settlements in WN	10,055	10,055
	Dabat Bosin	0	2,227
Total South Kordofan (SK)		14,660	14,203
	El Leri West	9,037	8,580
	Various settlements in SK	5,623	5,623
Total West Kordofan		3,859	3,859
Total Blue Nile		3,661	3,661
Total East Darfur		164	164
Total Khartoum		30,642	32,138
Total		103,743	120,401

¹ Source: UNHCR and SRCS. Retrieved on 22 Jan 2015, from <http://data.unhcr.org/SouthSudan/country.php?id=204>

Health: 22,064 South Sudanese have been provided medical consultations/treatment through the SRCS four mobile clinics and seven primary health centres in the four states. 28,743 South Sudanese people have been reached with health education messages through health awareness campaigns and home visits. The National Society has been carrying out health activities with the involvement of 181 SRCS health volunteers mobilized from both host and displaced communities. The SRCS is closely collaborating with the Ministry of Health, WHO, UNICEF and other actors in this sector for various joint activities, including carrying out vaccinations, nutrition, and other activities. Particularly, in White Nile, the National Society has been working with UNFPA on provision of reproductive health kits as well as with UNICEF on nutrition activities.

Water and sanitation: Through the continued operation of the SRCS three water treatment plants in White Nile, the National Society provided safe water to over 37,000 South Sudanese which is according to sphere standards, 15 litres per person per day to the displaced population residing at four reception centres of Al Redis, Alagaya, El Kashafa and Jouri. The National Society has organized over 59 community cleaning campaigns reaching people with hygiene promotion and sanitation messages. The National Society has been carrying out these activities with the involvement of 85 WATSAN volunteers. Water distribution is carried daily as per the sphere

standards in two camps namely Alagya and Jurey. The rests of the camps are catered for by other organizations and partners

RFL/tracing services: The SRCS has handled over 191 restoring family links (RFL) cases. The National Society has also reached over 778 children with psychosocial support activities and psychosocial trainings to the volunteers in all the four states and creation of child friendly space for recreational activities.

NFI and emergency shelter material distributions:

The SRCS has been partnering with several organizations in distributing essential basic non-food items (including emergency shelter materials, blankets, jerry cans, tarpaulins, kitchen sets, hygiene kits and others) to the displaced South Sudanese in Sudan. With supplies provided from different organizations, including UNHCR, UNICEF, UNFPA, IOM, Plan Sudan, governmental agencies and others, as well as from the NS' own stocks, the SRCS has reached around 40,000 people with basic NFIs.



Displaced people from South Sudan at Al Redis reception center in White Nile were provided with emergency shelter and basic non-food items by SRCS in collaboration with other humanitarian actors. Photo: SRCS/IFRC

The NS has carried out the above-mentioned activities with the involvement of 455 health, WATSAN, tracing and relief volunteers.

In addition, discussions are underway on possible voluntary movement of South Sudanese from Khartoum to White Nile.

Coordination and partnerships

The SRCS has been coordinating their activities with other actors through the existing national and state coordination mechanisms. For the issues related to the South Sudanese displaced population in Sudan, the government formed an emergency coordination committee with the Humanitarian Aid Commission (HAC) as the lead agency supported by UNHCR and the high-level technical committee.

At the national level, there are several inter-agency technical sectors/cluster coordination mechanisms in place (Health, WATSAN, Shelter/NFI, Food Security) led by respective government agencies with support of other agencies (Health – WHO, WATSAN – UNICEF, Shelter/NFI – UNHCR, Food Security – FAO, etc.). The SRCS has been exchanging information and coordinating their activities with other actors through these fora. At the state level, there are coordination mechanisms set up by local governments (High Coordination Committees for New Arrivals from South Sudan, comprising of local government/administration, local departments of the MoH, Water and Environment Sanitation agency (WES), HAC, and SRCS) which serve as a coordinating body and information exchange fora for the involved actors. The SRCS branches are active members of these state working groups.

The National Society has been working in close collaboration with several agencies in addressing the needs of the displaced population from South Sudan, including UNHCR, WFP, IOM, UNFPA, WHO, UNICEF, Plan Sudan, MSF and others, particularly, at the reception centres in White Nile and South Kordofan.

For the issues related to the floods response, the government of Sudan activated the Flood Task Force (FTF) at the start of the rainy season, which monitored the evolving situation in Sudan in collaboration with respective agencies (the Sudan Meteorological Authority, the Ministry of Water Resources) and informed key stakeholders of forecasts and vulnerabilities of the areas. The SRCS has been an active member of the FTF, sharing information on their assessments and response, further collaborating at the state levels in providing immediate assistance to the flood-affected population.

The IFRC Country Office has been supporting the National Society with coordination through information exchange at the Humanitarian Country Team and other relevant meetings.

Operational implementation

Overview

With contributions received towards this appeal, the SRCS has been providing services to the affected populations in reception centres and settlement locations as well as host communities in the target states. The National Society collaborated with the government, UNHCR and IOM. Over 66,376 South Sudanese refugees have been settled in White Nile, from June to date from Kilo 10 to the identified sites of El Kashafa, Al Redis and Jouri, Al Redis 2 and Alagaya 2, Dabat Bosin and settlement in White Nile. Over the reporting period, the SRCS staff and volunteers continued to provide essential health services through mobile clinics and primary health care centres, safe water and hygiene promotion through deployment of water treatment units, and essential relief assistance in collaboration with local and international humanitarian organizations. The National Society has also undertaken the assessment of specific tracing needs in the target areas.

Furthermore, the SRCS and the IFRC set up an operations task force (OTF) at the SRCS headquarters level to ensure effective implementation of the operation, with the members including the SRCS Head of Disaster Management Department (Chair), SRCS Head of Health Department, SRCS Head of Water and Sanitation Department, SRCS RFL/Tracing Officer, SRCS Disaster Risk Management Officer and IFRC Operations Manager. Regular meetings have been taking place to review the overall operation progress, immediate priorities and plans, challenges and coordination aspects. Over the reporting period, the SRCS and IFRC conducted two joint monitoring visits to White Nile (June, July) and one monitoring visit to Blue Nile (September), and recommendations following the visits were incorporated into the activities.

The following reflects the progress towards respective outcomes following the revision in June 2014:

Emergency health and care	Implementation (%)
Outcome 1: Basic health needs of affected populations met and risk to health are reduced.	
Output 1.1: Emergency health care is provided to the affected population, through First Aid services and referrals to appropriate health facilities in 4 targets states.	60%

<ul style="list-style-type: none"> • Training of 200 volunteers (First Aid, epidemic control, social mobilization) in targeted states. 	0%. This activity has not been carried out since the appeal was revised in June 2014. It will be implemented in the coming months.
<ul style="list-style-type: none"> • Deployment of 6 mobile clinics. 	75%. Deployment of and operation of 4 mobile clinics (1 South Kordofan, 2 Blue Nile, 1 Khartoum) done.
<ul style="list-style-type: none"> • Secondment of 2 medical personnel per unit and operation of for 6 mobile clinics for 12 months. 	100%
<ul style="list-style-type: none"> • Secondment of 2 medical personnel per unit and operation for 11 PHC clinics for 12 months. 	100%
<ul style="list-style-type: none"> • Procurement and distribution of 480 First Aid Kits. 	100% procurement. Distribution is ongoing.
<ul style="list-style-type: none"> • Procurement and deployment of 4 IEHK. 	100% procurement. Deployment is ongoing.
<ul style="list-style-type: none"> • Provision of First Aid services. 	ongoing
<ul style="list-style-type: none"> • Provision of basic health during emergency situations. 	Ongoing
<ul style="list-style-type: none"> • Refresher training - First Aid in Emergencies for 4 States for 30 volunteers in each state. 	50%.To be completed within the timeframe.
<ul style="list-style-type: none"> • MISP training in 4 States for 20 staff in health facilities/ mobile clinics in each state. 	0%
Output 1.2: Community resilience has been improved in all operational areas through enhanced awareness and knowledge of appropriate health behaviour.	
<ul style="list-style-type: none"> • Printing of IEC materials with Public Health messages. 	100%
<ul style="list-style-type: none"> • Deployment of staff/ volunteers for public health campaigns in affected States. 	100%
Progress	
<p>The National Society has been supporting the operation of four mobile clinics (South Kordofan – 1, Blue Nile – 2, Khartoum – 1) and seven primary health centres (White Nile – 2, South Kordofan – 4, Khartoum – 1) with the contributions received through this appeal. The medical personnel deployed to these facilities have been providing health care services and referrals, with support from the SRCS health volunteers who conduct home visits and provide health education. The majority of cases treated at the SRCS mobile clinics and PHCs has been related to respiratory tract infections, diarrhoea, malaria, scorpion bites, and eye infections.</p> <p>The SRCS is closely collaborating with the Ministry of Health, WHO, UNICEF and other actors in this sector for various joint activities, including for carrying out vaccinations, nutrition, and other activities. Particularly, in White Nile, the National Society has been working with UNFPA on provision of reproductive health kits as well as with UNICEF on nutrition activities.</p> <p>To date, 22,064 South Sudanese have been provided with medical consultations/treatment through the SRCS four mobile clinics and seven primary health centres in the four states. 28,743 South Sudanese people have been reached with health education messages through health awareness campaigns and home visits. The National Society has been carrying out health activities with the involvement of 181 SRCS health volunteers mobilized from both host and displaced communities.</p>	



Primary health center at Jouri reception center in White Nile provides health services to nearly 12,000 people residing at the center. Photo: SRCS/IFRC

The Provision of health activities will be enhanced to support the incoming refugees and IDP in the states.

Water, Sanitation and Hygiene Promotion	Implementation (%)
Outcome 1: Reduced risk of waterborne diseases amongst affected population by provision of safe drinking water, safe sanitation and an appropriate hygiene is maintained.	
Output 1.1 Improved accesses to safe water and sanitation and improved hygiene awareness and behaviour for 25,000 people in 4 States.	
<ul style="list-style-type: none"> • Training and mobilisation of 150 volunteers 	75%. Ongoing. Activity to be completed within the timeframe.
<ul style="list-style-type: none"> • Facilitate community cleaning campaigns in 26 communities 	60%. Ongoing. Activity to be completed within the timeframe.
<ul style="list-style-type: none"> • Rehabilitation of 19 water sources 	30%. Ongoing. Activity to be completed within the timeframe.
<ul style="list-style-type: none"> • Hygiene promotion campaign for 25,000 beneficiaries 	60%. Ongoing. Activity to be completed within the timeframe.
Output 1.2: Improved accesses to safe sanitation facilities and their use during emergency situations targeting 42,600 households in 4 States for 12 months.	
<ul style="list-style-type: none"> • Procurement and distribution of soap. 	0%
<ul style="list-style-type: none"> • Rehabilitation of Improved Ventilated Pit (IVP). 	0%
<ul style="list-style-type: none"> • Construction new of Improved Ventilated Pit (IVP). 	0%
<ul style="list-style-type: none"> • Printing of copies of IEC materials with WATSAN messages. 	100%
<ul style="list-style-type: none"> • Procurement (local) 12,600 menstrual hygiene kits (re-usable sanitary pads, two underwears, pair of scissors, towel, and four pieces of soap) will be provided to women and girls in the targeted 6,000 households. 	Done with the support of UNFPA in South Kordofan

Output 1.3: Improved access to safe drinking water to SPHERE standards for up to 25,000 HH in 4 states for 12 months.	Done as per the sphere standards
<ul style="list-style-type: none"> Maintenance and management of emergency water treatment unit (including supply of chemicals). 	Ongoing.
<ul style="list-style-type: none"> Rehabilitation of hand pumps. 	Ongoing in south Kordofan and Blue Nile
<ul style="list-style-type: none"> Training and equipping hand pump mechanics. 	Ongoing
<ul style="list-style-type: none"> Procurement and distribution of water purification tablets. 	Ongoing in white Nile water ERU
<ul style="list-style-type: none"> Cleaning up campaigns. 	Ongoing
<ul style="list-style-type: none"> Refresher training on PHAST-ER. 	100%
Progress	
<p>Through the continued operation of the SRCS, three emergency water treatment plants were installed in White Nile enabling the NS to provide safe water to over 37,000 South Sudanese displaced population residing at four reception centres of Al Redis, Alagaya, El Kashafa and Jouri. SRCS organized 59 community cleaning campaigns, reaching people with hygiene promotion and sanitation messages through 85 WATSAN volunteers. The maintenance and management of the water treatment unit was done including the distribution of water purification tablets. The WATSAN activities will increase and continue in the camps to support the increasing number of refugees and IDP.</p>	



Community cleaning campaign in White Nile, organized by SRCS volunteers. Photo: SRCS

Shelter and Non-Food Items	Implementation (%)
Outcome 1: Vulnerability is reduced among host community, IDPs and refugees through provision of relief assistance (non-food items) to 42,600 households (213,000 beneficiaries) affected households, in Khartoum, Blue Nile, South Kordofan and White Nile States.	
Output 1.1: Up to 11,000 households in 4 targeted States receive essential NFI and kitchen sets.	
<ul style="list-style-type: none"> Procurement and transport of tarpaulins, blankets, mosquito nets, sleeping mats, kitchen sets, jerry cans and digging tools. 	Done
<ul style="list-style-type: none"> Refresher training of volunteers and staff on relief operation. And distribution. 	Ongoing Activity. 100% Initial training was done.
<ul style="list-style-type: none"> Distribution of items according to SPHERE standards to 11,000 households in 4 States. 	100% on the initial. Ongoing activity
Progress	
<p>The SRCS has been partnering with several organizations in distributing essential basic non-food items (including emergency shelter materials, blankets, jerry cans, tarpaulins, kitchen sets, hygiene kits and others) to the South Sudanese displaced in Sudan. With supplies provided from different organizations, including UNHCR, UNICEF, UNFPA, IOM, Plan Sudan, governmental agencies and others, as well as</p>	

from the NS' own stocks, the SRCS has reached around 40,000 people with basic NFIs. The mobilization table for in-kind donations has been prepared and published in July, seeking support from partner national societies.

With the increasing number of refugees and IDP the NFI distribution activity will continue to support the new camps being established in White Nile and other states.

Food security and nutrition	
Outcome 1: Food security of 8,750 families is reduced through distribution of World Food Programme food parcels.	
Output 1.1: 7,500 households receive food parcels in Blue Nile State.	
Activities planned	
Mobilisation and training of volunteers for food distribution.	100% with WFP support
Distribution of food parcels to 7,500 households.	100 with WFP partnership in Blue Nile South Kordofan and White Nile.

Restoring Family Links	Implementation (%)
Outcome 1: Enhanced protection for minors, women and the elderly and reunification of families in targeted states.	
<ul style="list-style-type: none"> Rapid assessment on RFL needs in each of the target states. 	100%
<ul style="list-style-type: none"> Training on Psychosocial Support for 60 volunteers in each of the target states. 	Done
<ul style="list-style-type: none"> Refresher training for RFL for 60 volunteers in each of the target states. 	Done
<ul style="list-style-type: none"> Provision of telephone service for RFL in 2 locations in each state. 	100% airtime given to volunteers
<ul style="list-style-type: none"> Creation of 1 child friendly space in 2 receptions centres in the target states. 	100% Done in white Nile and South Kordofan. Due to the space available in the two states.
<ul style="list-style-type: none"> Operation of Child Friendly Space in 6 locations for 9 months (incl. kits, transport, volunteer incentives etc.). 	Ongoing

Progress

The SRCS conducted specific tracing needs in the target states and has handled 191 RFL cases. The National Society has also organized over 26 psychosocial support events.

In South Kordofan, 364 South Sudanese children in El Leri locality have been reached through child-support activities (sports, arts and drawing), while in White Nile, the SRCS reached 414 South Sudanese children in Alagaya with similar activities in collaboration with UNICEF and UNHCR.

Over the reporting period, the SRCS partnered with the Ahfad University for Women in Khartoum to conduct a three-day psychosocial support in child-friendly spaces training. The training was held on 23-25 September 2014 with participation of 8 staff and 17 volunteers (25 participants in total) from White Nile, Blue Nile, South Kordofan and Khartoum states as well as the SRCS staff from headquarters. The participants learnt about the concepts of identifying the causes and contributing factors that have effects on psychological and psychosocial aspects of a child in emergencies, acquired knowledge about tools on linking psychosocial support to children in-need, and other relevant aspects. The RFL activities will continue to support the incoming refugees and IDP in the camps.



Assessment of RFL needs in South Kordofan underway. Photo: SRCS

National Society Capacity Building	Implementation (%)
Outcome 1: Strengthened capacity of the SRCS in the areas of disaster preparedness and response, humanitarian diplomacy and partnership building.	
<ul style="list-style-type: none"> • 2 HD in emergency trainings for HQ and branches staff (50 people) including the auxiliary role of the NS and RC principles and mandate 	50%
<ul style="list-style-type: none"> • Documenting lessons learnt and best practices 	0%
<ul style="list-style-type: none"> • SRCS participation to national and regional fora such as the World Humanitarian Summit preparatory work 	Ongoing
<ul style="list-style-type: none"> • Procurement and installation of telephone and internet equipment for the Emergency Operation Centre (EOC) at SRCS HQ and 4 targeted States. 	Done
Progress	
<p>A Humanitarian Diplomacy in Emergencies workshop was conducted in Khartoum in December. Procurement and installation of equipment for the Emergency Operation Centres took place.</p>	

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Disaster Response Financial Report**MDRSD016 - Sudan - Complex Emergency**

Timeframe: 15 May 13 to 31 May 15

Appeal Launch Date: 15 May 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/5-2015/1	Programme	MDRSD016
Budget Timeframe	2013/5-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		5,359,851				5,359,851	
B. Opening Balance							
Income							
Cash contributions							
<i>Danish Red Cross (from Danish Government*)</i>		46,458				46,458	
<i>Finnish Red Cross</i>		150,664				150,664	
<i>Japanese Red Cross Society</i>		93,677				93,677	
<i>Red Cross of Monaco</i>		37,120				37,120	
<i>Swedish Red Cross</i>		204,774				204,774	
<i>United States Government - USAID</i>		991,481				991,481	1,021,291
C1. Cash contributions		1,524,173				1,524,173	1,021,291
C. Total Income = SUM(C1..C4)		1,524,173				1,524,173	1,021,291
D. Total Funding = B + C		1,524,173				1,524,173	1,021,291

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,524,173				1,524,173	1,021,291
E. Expenditure		-1,345,037				-1,345,037	
F. Closing Balance = (B + C + E)		179,136				179,136	1,021,291

Disaster Response Financial Report

MDRSD016 - Sudan - Complex Emergency

Timeframe: 15 May 13 to 31 May 15

Appeal Launch Date: 15 May 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/5-2015/1	Programme	MDRSD016
Budget Timeframe	2013/5-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			5,359,851			5,359,851		
Relief items, Construction, Supplies								
Shelter - Relief	797,304						797,304	
Water, Sanitation & Hygiene	1,097,850		193,617			193,617	904,233	
Medical & First Aid	386,238		180,028			180,028	206,210	
Utensils & Tools	142,099		17,099			17,099	125,000	
Other Supplies & Services			15,389			15,389	-15,389	
Total Relief items, Construction, Sup	2,423,491		406,134			406,134	2,017,357	
Land, vehicles & equipment								
Computers & Telecom	89,700						89,700	
Total Land, vehicles & equipment	89,700						89,700	
Logistics, Transport & Storage								
Storage	166,152		70,237			70,237	95,915	
Distribution & Monitoring			22,760			22,760	-22,760	
Transport & Vehicles Costs	115,142		51,620			51,620	63,522	
Logistics Services			8,707			8,707	-8,707	
Total Logistics, Transport & Storage	281,294		153,324			153,324	127,970	
Personnel								
International Staff	503,257		116,543			116,543	386,714	
National Staff	66,616		7,803			7,803	58,813	
National Society Staff	810,463		309,805			309,805	500,658	
Volunteers	265,251		51,528			51,528	213,723	
Total Personnel	1,645,587		485,678			485,678	1,159,909	
Workshops & Training								
Workshops & Training	295,122		41,782			41,782	253,340	
Total Workshops & Training	295,122		41,782			41,782	253,340	
General Expenditure								
Travel	29,264		8,985			8,985	20,279	
Information & Public Relations	152,800		5,124			5,124	147,676	
Office Costs	20,000						20,000	
Communications	31,242		2,461			2,461	28,781	
Financial Charges			-14,388			-14,388	14,388	
Other General Expenses	992		11,048			11,048	-10,056	
Shared Office and Services Costs	63,232		49,034			49,034	14,198	
Total General Expenditure	297,530		62,264			62,264	235,266	
Operational Provisions								
Operational Provisions			102,028			102,028	-102,028	
Total Operational Provisions			102,028			102,028	-102,028	
Indirect Costs								
Programme & Services Support Recover	327,127		81,329			81,329	245,798	
Total Indirect Costs	327,127		81,329			81,329	245,798	
Pledge Specific Costs								
Pledge Earmarking Fee			11,251			11,251	-11,251	
Pledge Reporting Fees			1,248			1,248	-1,248	
Total Pledge Specific Costs			12,499			12,499	-12,499	
TOTAL EXPENDITURE (D)	5,359,851		1,345,037			1,345,037	4,014,814	
VARIANCE (C - D)			4,014,814			4,014,814		

Disaster Response Financial Report

MDRSD016 - Sudan - Complex Emergency

Timeframe: 15 May 13 to 31 May 15

Appeal Launch Date: 15 May 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/5-2015/1	Programme	MDRSD016
Budget Timeframe	2013/5-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	5,359,851		1,524,173	1,524,173	1,345,037	179,136	1,021,291
Subtotal BL2	5,359,851		1,524,173	1,524,173	1,345,037	179,136	1,021,291
GRAND TOTAL	5,359,851		1,524,173	1,524,173	1,345,037	179,136	1,021,291