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# Emergency appeal operations update

## Pakistan: Monsoon Floods 2014

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency appeal MDRPK010</b>	<b>GLIDE n° <a href="#">FL-2014-000122-PAK</a></b>
<b>Operations update n° 2</b>	<b>Timeframe covered by this update:</b> 3 September 2014 to 28 February 2015
<b>Date of issue:</b> 18 March 2015	<b>Date of disaster:</b> 3 September 2014
<b>Operation Manager:</b> Shesh Kafle Disaster Management Coordinator IFRC Pakistan Delegation	<b>Point of contact:</b> Ghulam Muhammad Awan Acting Secretary General Pakistan Red Crescent Society
<b>Operation start date:</b> 3 September 2014	<b>Operation end date:</b> 11 April 2015
<b>Operation budget:</b> CHF 1,122,723	<b>DREF allocated:</b> CHF 299,798
<b>Number of people assisted: 70,000 (10,000 families)</b>	
<b>Host National Society present (n° of volunteers, staff, branches):</b> 204 PRCS volunteers along with staff at 14 district branches & 3 provincial headquarters (AJK, GB, Punjab) and national headquarters (Islamabad)	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> The International Federation of Red Cross and Red Crescent Societies (IFRC) is the Movement partner actively involved in supporting the Pakistan Red Crescent Society (PRCS) response. However, PRCS is maintaining close coordination with other Movement partners with in-country presence – the International Committee of the Red Cross (ICRC), Canadian Red Cross Society, Danish Red Cross, German Red Cross, Norwegian Red Cross, Emirates Red Crescent and Turkish Red Crescent	
<b>Other partner organizations actively involved in the operation:</b> National Disaster Management Authority (NDMA), state and provincial disaster management authorities, Pakistan Army, Department of Health (DoH), World Health Organization (WHO), World Food Programme (WFP) and United Nations Office for the Coordination of Humanitarian Affairs (OCHA)	

**Summary:** Heavy rainfall in the first week of September triggered flash flooding in the Azad Jammu & Kashmir (AJK), Gilgit Baltistan (GB), and Punjab regions of Pakistan. This resulted in loss of life, inundation of a large area of land, damage to property and infrastructure, and agriculture and livestock losses.

Government authorities at Federal, Provincial and State levels led the response, with local non-government organisations providing support to meet the immediate needs of the flood-affected population through targeted distributions of cash and relief items.

In response to the disaster situation, the Pakistan Red Crescent Society (PRCS), with IFRC support, provided health and care, shelter and settlements and food security, nutrition and livelihoods assistance to flood-affected communities. The operation focused on relief and did not move into the recovery phase, as other organizations are contributing to these efforts.



The PRCS distributed non-food items, including tents, to the flood affected population. Source: IFRC

**Table 1: Summary of PRCS response operation between September 2014 and February 2015**

<b>Health and Care</b>	<b>29,329</b> people in affected districts of AJK and Punjab reached through mobile health units
<b>Shelter &amp; settlements</b>	<b>3,392</b> families (23,744 people) provided with non-food items
<b>Food security, nutrition &amp; livelihoods</b>	<b>10,000 food packs</b> procured and distributed to flood-affected families

**Appeal history:**

- **12 September 2014** – Emergency Plan of Action (EPoA) for [DREF](#) launched to support 24,500 people for 3 months with CHF 299,798 to ensure that the immediate needs of flood-affected populations were met through provision of emergency health services, food, emergency shelter and essential household item assistance
- **23 September 2014** – [Emergency Appeal](#) launched to support 227,500 people for 6 months with provision of emergency health services, food, water and sanitation services, emergency shelter and essential household assistance. The IFRC initially sought CHF 2,877,277 to support the operation.
- **29 January 2015** – [Emergency Appeal Revision](#) to prioritize activities based on needs. The IFRC sought CHF 1,097,926 to support the 70,000 people for 7 months with provision of emergency health services, food, emergency shelter and essential household items assistance.
- **26 February 2015** – Reissued the [Emergency Appeal](#) with minor adjustment to the budget – CHF 1,122,723, with no change to the plan.

**Appeal coverage:** To date, based on the revised budget, this appeal is 98 per cent covered through hard pledges. Donors are encouraged to replenish the DREF for this operation.

## Coordination and partnerships

From the outset, the Government authorities at Federal, Provincial and State levels took the lead in the response efforts, coordinating and working with local non-government organizations to meet the needs of the flood-affected population through targeted distributions of cash and relief items. The PRCS response initiatives were undertaken in coordination with State, Provincial and District authorities.

Within the RCRC Movement, the IFRC maintained regular communication with Partner National Societies (PNS) and the ICRC and assumed a coordination role in support of the PRCS. In addition, the PRCS convened meetings with RCRC Movement partners to update on the situation, the response actions, planned activities and the support needed. For these meetings, there was participation from representatives of PRCS, PNS, ICRC and IFRC.

Meetings of the Humanitarian Country Team (HCT), the Pakistan Humanitarian Forum (PHF) and UN-OCHA provided the forum for the IFRC to share updates with other in-country humanitarian actors.

## Operational implementation

**Overview**

In response to the flooding which took place in early September 2014, the PRCS launched an operation in targeted geographical areas of AJK, GB and Punjab. The operation focused on distribution of food, emergency shelter and essential household items, as well as the provision of health and care through mobile units. At the end of this reporting period, most of the activities have been completed. In the coming weeks, replenishment of non-food items and essential medicines will be undertaken, along with preparations for the final evaluation of the response operation.

## Health and care

Outcome 1: The immediate risks to the health of affected populations are reduced		
Outputs	Activities planned	Implementation (%)
<b>Output 1.1</b> <b>Target population is provided with rapid medical management of injuries and diseases</b>	Deployment of 4 mobile health units	100%
	Medical procurement to maintain adequate medical supplies for mobile health units ((including two supported by Government)	In process
	Transportation of medicine	
	Closely coordinate, and where possible collaborate with department of health	100 %

### Progress:

By the end of October 2014, the four PRCS mobile health units (MHUs) in Punjab and two MHUs in AJK delivered health and care services, including ante natal care, to 29,329 patients. MHU staff also conducted disease prevention and health and hygiene promotion sessions, to reduce risks of the spread of communicable diseases, particularly those presented by patients. The majority of patients presented complaints of acute respiratory tract infections, gastro intestinal tract infections and skin diseases. More serious cases were transported by ambulance to the nearest tertiary care facility. The medicines dispatched with the MHUs were from existing PRCS stocks. Replenishment of the medicines is ongoing – procurement has started and the entire process, inclusive of drug-testing, will be completed by the first week of April 2015.

**Table 2: Consultations at mobile health units in AJK & Punjab**

Province	Team Name	Districts	Children	Male	Female	Consultations	Referrals
<b>Punjab</b>	MHU 1	Hafizabad	280	151	198	629	0
	MHU 2	Multan	1,640	992	1,201	3,833	0
	MHU 3	Jhang	2,928	1,786	2,296	7,010	14
	MHU 4	Sialkot	5,187	2,899	3,715	11,801	13
<b>AJK</b>	MHU 1	Huveli	2,224	1,146	1,630	5,000	0
	MHU 2	Rawalkot	523	213	320	1,056	0
<b>Total</b>			<b>12,782</b>	<b>7,187</b>	<b>9,360</b>	<b>29,329</b>	<b>27</b>

## Shelter and settlements

**Outcome 1: The emergency shelter and essential household needs of 3,392 flood-affected families (approximately 23,744 people) are met**

Outputs	Activities planned	Implementation (%)
<b>Output 1.1 3,392 flood-affected families (approximately 23,744 people) have received emergency shelter and essential household items</b>	Select and verify 3,392 families, involving the community in planning and distribution process	100%
	Mobilize existing disaster preparedness stocks from PRCS warehouses to distribution sites in accordance with the distribution plan	100%
	Distribute emergency shelter and essential household items to 3,392 families	100%

**Outcome 2: The PRCS capacity to respond to disasters is strengthened.**

Outputs	Activities planned	Implementation (%)
<b>Output 2.1 PRCS warehouses are well stocked with disaster preparedness items</b>	Relief items are procured and secured at PRCS warehouses	In process

**Progress:** PRCS non-food item (NFI) kits comprising non-food and emergency shelter items were dispatched from pre-positioned stock and distributed to 3,392 families in flood affected districts of AJK, GB and Punjab.

The PRCS NFI kit consists of 1 tent, 2 tarpaulin sheets, 1 kitchen set, 1 family hygiene kit, 7 blankets, 1 stove, 2 (20L) jerry cans and 1 hurricane lamp.

Distribution of NFI kits came to an end in October 2014. Replenishment of the PRCS stock distributed during the relief phase, along with topping up of existing pre-positioned items, such as mosquito nets, is being done.

The procurement process has started, and items<sup>3</sup> will be delivered to PRCS warehouses by the end of March 2015.

**Table 3: Summary of distribution of non-food and emergency shelter items**

Region	District	No. of families
<b>AJK</b>	Bagh	265
	Poonch	473
	Haveli <sup>1</sup>	822
	Sudhnoti	200
	Muzafarabad	62
	Kotli	200
<b>GB</b>	Astore <sup>2</sup>	70
<b>Punjab</b>	Sialkot	200
	Gujrat	200
	Hafizabad	300
	Jhang	200
	Toba Tek Singh	100
	Khanewal	200
	Rajanpur	100
<b>TOTAL</b>		<b>3,392</b>

<sup>1</sup> In Haveli, 247 families received only non-food items. The tent and tarpaulin sheets were not included because shelter support was not needed in this area.

<sup>2</sup> In Astore, jerry cans were not distributed as part of the package because they were not needed.

<sup>3</sup> Items to be replenished include blankets, jerry cans, tarpaulin sheets, wood burning stoves, kitchen sets and mosquito nets

## Food security, nutrition, and livelihoods

**Outcome 1: The basic food needs of 10,000 flood-affected families (approximately 70,000 people) are met.**

Outputs	Activities planned	Implementation (%)
<b>Output 1.1 10,000 flood-affected families (approximately 70,000 people) have received food packs</b>	Undertake local procurement of food packs following IFRC procurement procedures	<b>100 %</b>
	Undertake food quality testing and inspection	
	Transport food parcels from PRCS warehouses to distribution sites in accordance with the distribution plan	<b>100 %</b>
	Distribute food parcels to 10,000 families	

### Progress:

The PRCS provided 10,000 families in targeted districts of AJK, GB and Punjab with the standard PRCS 61kg food pack. Food was procured, tested and delivered to the distribution sites, with the PRCS–IFRC Joint Procurement Committee convened to oversee the procurement process. The food packs provide sufficient calories per day for a family of 7 for 15 days. The distribution summary is listed in Table 4.

PRCS team monitored the food distribution and administered post-food distribution questionnaires. Persons receiving food packs were randomly selected and asked questions pertaining to their perception of the quality and quantity of food items received, and the overall level of satisfaction with the distribution process.

IFRC also visited the distribution sites to monitor and provide feedback. An analysis of the beneficiary feedback of the food distribution component of the emergency operation will be forthcoming in the final report on this operation.

**Table 4: Summary of distribution of food items**

Region	District	No. of families
<b>AJK</b>	Bagh	200
	Poonch	200
	Haveli <sup>1</sup>	400
<b>GB</b>	Astore <sup>1</sup>	200
	Sakardu	200
	Sialkot	2,250
<b>Punjab</b>	Multan	2,000
	Hafizabad	1000
	Jhang	2,500
	Khushab	550
	Gujrat	500
<b>TOTAL</b>		<b>10,000</b>



The PRCS administered questionnaires to persons receiving food packs.  
Source: IFRC

## Contact information

**For further information specifically related to this operation please contact:**

### Pakistan Red Crescent Society:

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#### In Asia Pacific Zone Office:

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### For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries):

#### In IFRC Zone:

- Peter Ophoff, Head of PMER; office: +603 9207 5507; email: [peter.ophoff@ifrc.org](mailto:peter.ophoff@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

## Disaster Response Financial Report

### MDRPK010 - Pakistan - Monsoon Floods

Timeframe: 11 Sep 14 to 11 Apr 15

Appeal Launch Date: 22 Sep 14

Annual Report

#### Selected Parameters

Reporting Timeframe	2014/9-2015/2	Programme	MDRPK010
Budget Timeframe	2014/9-2015/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		1,122,723				1,122,723	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		95,104				95,104	
<i>Canadian Red Cross (from Canadian Government*)</i>		101,522				101,522	
<i>China Red Cross, Hong Kong branch</i>		58,836				58,836	
<i>European Commission - DG ECHO</i>		353,132				353,132	
<i>Finnish Red Cross</i>		27,404				27,404	
<i>Japanese Government</i>		94,677				94,677	3,238
<i>Japanese Red Cross Society</i>		87,579				87,579	
<i>Red Cross of Monaco</i>		10,068				10,068	
<i>Swedish Red Cross</i>		269,096				269,096	
<b>C1. Cash contributions</b>		<b>1,097,417</b>				<b>1,097,417</b>	<b>3,238</b>
<b>C. Total Income = SUM(C1..C4)</b>		<b>1,097,417</b>				<b>1,097,417</b>	<b>3,238</b>
<b>D. Total Funding = B + C</b>		<b>1,097,417</b>				<b>1,097,417</b>	<b>3,238</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		1,097,417				1,097,417	3,238
<b>E. Expenditure</b>		-574,619				-574,619	
<b>F. Closing Balance = (B + C + E)</b>		<b>522,797</b>				<b>522,797</b>	<b>3,238</b>

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## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,122,723</b>			<b>1,122,723</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	256,545						256,545	
Food	530,000		411,992			411,992	118,008	
Medical & First Aid	60,000						60,000	
<b>Total Relief items, Construction, Sup</b>	<b>846,545</b>		<b>411,992</b>			<b>411,992</b>	<b>434,553</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	19,000		19,986			19,986	-986	
Distribution & Monitoring	28,568		27,803			27,803	765	
Transport & Vehicles Costs	65,825		32,759			32,759	33,066	
Logistics Services	10,000		7,500			7,500	2,500	
<b>Total Logistics, Transport &amp; Storage</b>	<b>123,393</b>		<b>88,048</b>			<b>88,048</b>	<b>35,345</b>	
<b>Personnel</b>								
National Staff	16,500		3,012			3,012	13,488	
National Society Staff	14,400		2,410			2,410	11,990	
Volunteers	15,000		6,173			6,173	8,827	
<b>Total Personnel</b>	<b>45,900</b>		<b>11,595</b>			<b>11,595</b>	<b>34,305</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	14,000						14,000	
Professional Fees	10,000		1,294			1,294	8,706	
<b>Total Consultants &amp; Professional Fees</b>	<b>24,000</b>		<b>1,294</b>			<b>1,294</b>	<b>22,706</b>	
<b>General Expenditure</b>								
Travel	400		296			296	104	
Information & Public Relations			188			188	-188	
Office Costs	1,000		835			835	165	
Communications	5,000		280			280	4,720	
Financial Charges	600		-650			-650	1,250	
Other General Expenses			85			85	-85	
Shared Office and Services Costs	7,362						7,362	
<b>Total General Expenditure</b>	<b>14,362</b>		<b>1,034</b>			<b>1,034</b>	<b>13,328</b>	
<b>Operational Provisions</b>								
Operational Provisions			20,178			20,178	-20,178	
<b>Total Operational Provisions</b>			<b>20,178</b>			<b>20,178</b>	<b>-20,178</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	68,523		34,719			34,719	33,804	
<b>Total Indirect Costs</b>	<b>68,523</b>		<b>34,719</b>			<b>34,719</b>	<b>33,804</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			4,360			4,360	-4,360	
Pledge Reporting Fees			1,400			1,400	-1,400	
<b>Total Pledge Specific Costs</b>			<b>5,760</b>			<b>5,760</b>	<b>-5,760</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,122,723</b>		<b>574,619</b>			<b>574,619</b>	<b>548,104</b>	
<b>VARIANCE (C - D)</b>			<b>548,104</b>			<b>548,104</b>		

## Disaster Response Financial Report

MDRPK010 - Pakistan - Monsoon Floods

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## IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	1,122,723		1,097,417	1,097,417	574,619	522,797	3,238
Subtotal BL2	1,122,723		1,097,417	1,097,417	574,619	522,797	3,238
<b>GRAND TOTAL</b>	<b>1,122,723</b>		<b>1,097,417</b>	<b>1,097,417</b>	<b>574,619</b>	<b>522,797</b>	<b>3,238</b>

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National Society Staff	14,400		2,410			2,410	11,990	
Volunteers	15,000		6,173			6,173	8,827	
<b>Total Personnel</b>	<b>45,900</b>		<b>11,595</b>			<b>11,595</b>	<b>34,305</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	14,000						14,000	
Professional Fees	10,000		1,294			1,294	8,706	
<b>Total Consultants &amp; Professional Fees</b>	<b>24,000</b>		<b>1,294</b>			<b>1,294</b>	<b>22,706</b>	
<b>General Expenditure</b>								
Travel	400		296			296	104	
Information & Public Relations			188			188	-188	
Office Costs	1,000		835			835	165	
Communications	5,000		280			280	4,720	
Financial Charges	600		-650			-650	1,250	
Other General Expenses			85			85	-85	
Shared Office and Services Costs	7,362						7,362	
<b>Total General Expenditure</b>	<b>14,362</b>		<b>1,034</b>			<b>1,034</b>	<b>13,328</b>	
<b>Operational Provisions</b>								
Operational Provisions			20,178			20,178	-20,178	
<b>Total Operational Provisions</b>			<b>20,178</b>			<b>20,178</b>	<b>-20,178</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	68,523		34,719			34,719	33,804	
<b>Total Indirect Costs</b>	<b>68,523</b>		<b>34,719</b>			<b>34,719</b>	<b>33,804</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			4,360			4,360	-4,360	
Pledge Reporting Fees			1,400			1,400	-1,400	
<b>Total Pledge Specific Costs</b>			<b>5,760</b>			<b>5,760</b>	<b>-5,760</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,122,723</b>		<b>574,619</b>			<b>574,619</b>	<b>548,104</b>	
<b>VARIANCE (C - D)</b>			<b>548,104</b>			<b>548,104</b>		

**Disaster Response Financial Report**

MDRPK010 - Pakistan - Monsoon Floods

Timeframe: 11 Sep 14 to 11 Apr 15

Appeal Launch Date: 22 Sep 14

Annual Report

**Selected Parameters**

Reporting Timeframe	2014/9-2015/2	Programme	MDRPK010
Budget Timeframe	2014/9-2015/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	1,122,723		1,097,417	1,097,417	574,619	522,797	3,238
Subtotal BL2	1,122,723		1,097,417	1,097,417	574,619	522,797	3,238
<b>GRAND TOTAL</b>	<b>1,122,723</b>		<b>1,097,417</b>	<b>1,097,417</b>	<b>574,619</b>	<b>522,797</b>	<b>3,238</b>