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Emergency Appeal Turkey: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n° MDRTR003 Operations Update n° 7 GLIDE n° OT-2011-000025-TUR 7 April 2015

Period covered by this Operations Update: 27 September 2014 to 15 March 2015

Appeal target: CHF 42.1 million in cash, kind, and services to support the Turkish Red Crescent (TRC) until December 2015 to extend humanitarian assistance to meet the needs of some 250,000 people seeking assistance and protection in camps and in urban areas.

Appeal coverage and future revision of the appeal: There is a **52% multilateral coverage of the overall CHF 42.1 million budget**, and the estimated sum of multilateral and bilateral contributions from Red Cross and Red Crescent partners account for a 85% coverage of the overall appeal budget. The minimum operational budget of CHF 26.1 million addressed by multilateral funds channelled through the IFRC Secretariat is currently covered at 96%. The appeal will be revised in April 2015 in order to better depict the latest humanitarian developments in Turkey making a special focus of activities on helping Syrian people living in the urban areas of Turkey.

Summary: Four years of crisis in Syria have displaced nearly 4 million people into the neighbouring countries. **By 20 March 2015**, there were over **1.73 million Syrian people living in Turkey**.¹ Out of them, around 256,400² people are living in protection camps where their basic needs are covered.

The TRC's operation aiming at the camp population, population movement response and Syrian people living in urban areas relies both on own resources and the support of Red Cross and Red Crescent Movement Partners, as well as UN partners, Governments and international humanitarian organizations. Additional funds will allow the Turkish Red Crescent to extend the timeframe of the operation looking into a longer term support for promoting resilience and coping mechanisms among Syrian people living in urban areas and host communities. The IFRC Secretariat's Appeal is expected to have a deeper focus on building up resilience of displaced people and host communities in urban areas. The Appeal is also aimed to be extended beyond 2015.



The Turkish Red Crescent's community centre in Eyyubiye (Sanliurfa city) opened its doors in January 2015 with a group of 15 children attending children-oriented activities. Currently the centre receives 50 boys and girls that participate in activities adequate for their age. The centre also offers Turkish language lessons as a way of promoting integration into the community. *Photo: Javier ORMENO, IFRC*

¹ <http://data.unhcr.org/syrianrefugees/country.php?id=224>

² AFAD report retrieved on 3 April 2015.

The situation

After four years of conflict, the humanitarian situation in Syria has caused displacement of **3,961,704 people into the surrounding countries**.³ **At 20 March 2015**, the number of registered Syrian people of concern in Turkey is **1,738,448**.⁴ This figure is over twelve times higher than the figures in November 2012, when the IFRC Secretariat's MDRTR003 appeal was launched aiming provide winterization support to Syrian people living in protection camps in the South Eastern provinces of Turkey. While the number of camps has increased to 24 and the population living in them is currently around 256,400 people, it is a fact that most of the displaced Syrian population are living in urban areas under different conditions. Four years of displacement have caused a greater impact even for people coming from Syria with some resources, For those who came with nothing, the situation has been even more complicated.

During the year 2014, the Government of Turkey continued its support to Syrian people living in camps and has further made substantial progress in the implementation of the temporary protection regulations and the Law on Foreigners and International Protection. The Ministry of National Education and the Ministry of Health of Turkey continue leading their sectors' response to the Syrian crisis, facilitating access to education and health care.⁵

Given the protracted nature of the Syria crisis and the social impact of over 1.7 million people displaced in the country, humanitarian organizations are looking into longer-term support that aims at building up resilience and adaptation of both the Syrian people and the host communities. The Turkish Red Crescent's strategy and the IFRC Secretariat's support for the urban population aim to be in line with UN 3RP planning⁶ and with the Turkish authorities' objectives, without losing sight of their mandate and responsibilities towards Syrian people living in camps and the mandate for humanitarian custom clearance services. The focus hence will be **community services and outreach**, building integration with host communities and improving the coping strategies of displaced people around Turkey.

As the situation in Kobane is stabilizing, many families of those having fled the Syrian town in September 2014, have started returning to their homes, while 11,518 peoples are hosted in the newly inaugurated protection camp in Suruc, and other remain around urban areas.⁷ It has been identified that the provision of food parcels will help these families address their nutrition needs.

Coordination and partnerships

Coordination with authorities: The Turkish authorities have the overall responsibility for the coordination and management of the humanitarian assistance programme. These duties are assigned to the Turkish Disaster and Emergency Management Agency (AFAD) and the Turkish Ministry of Foreign Affairs. At the province level, where the camps are located, the Governorates and the local AFAD units are working closely with the respective departments of the Turkish Ministry of Health and the Ministry of Education, the security authorities and other relevant agencies. The TRC continues to work in close coordination with AFAD and in line with its assigned mandate and duties which consist of the procurement, delivery and distribution of essential relief supplies (shelter and other non-food items) and the organization of food supplies for the camps. In addition, there is an on-going coordination with AFAD and the local authorities in Sanliurfa province for activities aiming at Syrian people living in urban areas and aiming at the host communities as well. A protocol with the Ministry of Education is allowing instructors for language courses and vocational courses in the TRCS Community Centre.

Inter-agency coordination: In coordination with AFAD, the TRC continues to cooperate with the main actors. Cooperation with the UN agencies, such as WFP, UNICEF, and UNHCR continues for activities in camps. The Turkish Red Crescent takes part in the regular OCHA coordination meetings in the scope of the Zero Point Relief Operation and is mandated to carry out custom clearance of humanitarian assistance aiming at reaching Syria from Turkish territory. The IFRC Secretariat's delegate in Ankara participated in a UN sponsored monitoring, evaluation and information management workshop hosted at the UN Regional Hub in February 2015 and is engaged in the Education and Community Services working group sponsored by UNHCR, where discussions and lessons learned are shared around services for the Syrian population living in urban areas.

Red Cross / Red Crescent Movement Coordination and support: The IFRC Secretariat's Europe Zone Office maintains close cooperation and coordination with the Turkish Red Crescent at different levels, Turkey

³ <http://data.unhcr.org/syrianrefugees/regional.php> retrieved on 6 April 2015

⁴ <http://data.unhcr.org/syrianrefugees/country.php?id=224> retrieved on 6 April 2015

⁵ UN, *Regional Refugee and Resilience Plan 2015-16*. Pp.5-6.

⁶ <http://www.3rpsyriacrisis.org>

⁷ UNHCR, *Turkey: external update*, 28 February 2015.

being now part of a Country Cluster for Central Asia and Eastern Europe. Continuous support is provided in the areas of finances, disaster management and resource mobilization.

In October 2014, the TRCS hosted a meeting in the Gaziantep province for evaluating the progress of activities and the impact of Movement support in Turkey. The gathering of delegates from 8 National Societies and members of IFRC was also an opportunity to visit a protection camp and get acquainted with the management of operations.

After a meeting of the TRCS's senior management team with the IFRC Secretariat's Shelter Department in December 2014, cooperation with the Shelter Research Unit continues and is expected to increase. In terms of the Syria operations logistics, there is also an on-going work with German Red Cross and the IFRC Secretariat's Global Logistics Services for acquiring over 220,000 hygiene kits.

The IFRC Secretariat's Europe Zone Office and the IFRC Secretariat's Middle East and North Africa (MENA) Zone Office are working together with the Host National Societies, Partner National Societies and ICRC for synchronizing their actions, and fundraising events envisaging a Movement wide strategy following recommendations of the Syria Crisis Real Time Evaluation.

In line with the Syria Crisis Movement Advisory Platform's recommendations, the IFRC Secretariat's appeal is a reference framework for support to the Turkish Red Crescent operation. Besides multilateral funding channeled through the IFRC Secretariat, the following Partner National Societies have also provided support for activities either in line with the appeal or complementary ones: British, Finnish, German, Netherlands, Norwegian and Swedish Red Cross Societies.

At country level, the IFRC Secretariat maintains communications with the German Red Cross and the Norwegian Red Cross, the two main Movement Partners supporting bilateral programmes. There is communication also with other Movement partners supporting the appeal. The Turkish Red Crescent's response is in harmony with the recommendations of the Syria Crisis Movement Advisory Platform.

Red Cross and Red Crescent action

The Turkish Red Crescent continues to support the Syrian population living in Turkey through a number of activities grouped under the headings of **Emergency Food, Shelter and Settlements, Sanitation and Hygiene Promotion, Health Orientation and Psychosocial Services, and Beneficiary Communication**. In addition to activities grouped under these headings, the TRCS has three bigger areas of action:

- (1) **Food support:** The partnership with WFP for providing e-cards (cash cards with TRY 50 load per month per person for acquiring food products) for Syrian families living in camps continues now with a bigger involvement of AFAD, which is fully funding the scheme in 13 camps. WFP and AFAD are funding together the nutrition needs in other 11 camps. The programme currently reaches some 152,282 people.
- (2) **Humanitarian logistics and Zero point transfer of relief items:** The Turkish Red Crescent, has a mandate for supporting humanitarian operations in and from Turkey. This includes custom clearance of humanitarian relief items aiming Syrian people living in Turkey and across the border. This transfer of aid material also includes food and medical supplies.

The zero point relief transfer targets Syrian people who are stranded on the Syrian side of the Turkish-Syrian border as a result of the on-going struggle in their country.

- (3) **Psychosocial support and remedial education:** In a joint venture with UNICEF, the project named "Increasing Resilience of Syrian Children under Temporary Protection in Turkey" is being implemented in 21 camps equipped with child-friendly spaces where children can relax and socialize. 35 child and youth facilitators lead psychosocial activities for children aged 4-15. TRC Child and Youth Workers reached around 42,500 school-aged Syrian children. The timeframe of the project has been extended until December 2015.

Emergency Food

Outcome 1: The nutritional needs of up to 12,000 people crossing the Syrian-Turkish border are met through the distribution of hot meals.

Outputs (expected results)

Output 1.1: Up to 12,000 vulnerable displaced people in Suruc receive hot meals three times per day

Activities planned

Acquire, transport and distribute hot meals at the Turkish - Syrian border.

On 19 September 2014, the Turkish Red Crescent began an emergency relief distribution for Syrian people fleeing from the town of Kobane (Ain Al-Arab) into the border town Suruc. By 1 October 2014, a mobile kitchen was deployed and has since then been carrying out hot meal distribution for up to 17,000 people per day, including people sheltered in temporary settlements supported by Turkish Government and in other areas of Sanliurfa province, where some of the 160,000 people crossing the border had dispersed. In order to boost the Turkish Red Crescent's national response capacity, the IFRC Secretariat and the Norwegian Red Cross contributed with the support for the acquisition of two mobile kitchens.



Distribution of hot meals at the Turkish – Syrian border.
Photo: Turkish Red Crescent

The preparation of hot meals was supported by WFP, the IFRC Secretariat and industrial / commercial enterprises with dry food and ingredients. The IFRC Secretariat-channelled support was used to cover the operational costs of the emergency food services, including fuel, accessories (forks, glasses, trays) and tools. As this type of the emergency response is phasing out, the Turkish Red Crescent has acquired 30,000 food parcels for meeting the needs of the displaced population around the Sanliurfa province, following a needs assessment.

Shelter and Settlements

Outcome 1: The quality of living conditions of up to 250,000 temporary protected Syrian people living in the camps are improved through the distribution of non-food relief items.

Outcome 2: Non-food (NFI) contingency stocks for up to 25,000 people will be procured and pre-positioned in case of a deterioration of the humanitarian situation and further increase of the influx of temporary protected people.

Outcome 3: The living conditions of up to 250,000 temporary protected Syrian people improve through shelter support.

Outcome 4: There are contingency shelter measures for up to 5,000 Syrian families.

In the camps, the Turkish Red Crescent continues the distribution of relief items for Syrian people living there. By mid-February, the National Society had distributed 1,260,421 blankets, 54,137 hot plate cookers, 15,263 refrigerators, 39,371 heaters, 3,760 shelves, 120,553 kitchen sets, 3,292,577 clothing items, 389,761 mattresses, 351,284 pillows and 313,396 bed linen sets, For more details see the Annexes.

By 25 February 2015, the TRC had also distributed 75,966 tents and 42,004 tarpaulins. Additionally, there are 1,333 tents stored in camp warehouses or at the TRC warehouse (as per the Turkish Government's request) for the event of a deterioration of the humanitarian situation and for replacing the worn-off / damaged items.

Sanitation and hygiene promotion

Outcome 1: The sanitation and hygiene conditions of temporary protected Syrian people living in camps are improved through the setting up of sanitation facilities and distribution of NFIs.

Since the beginning of the operation, the Turkish Red Crescent has distributed 427,195 hygiene kits, 234 WC containers, 208 shower containers and 93 combined WC & shower containers. (For more details please refer to the Annexes.)

As part of Movement coordination in place, the IFRC Secretariat and the German Red Cross handed over, during the years 2014 and 2015, more than 170,000 hygiene kits to the Turkish authorities for distribution for supporting the needs of the Syrian people living in camps. In May 2014, the last batch of 50,000 units was acquired through the IFRC Secretariat's Global Logistic Services for a total of 220,000 units. The acquisition of hygiene kits through the IFRC Secretariat's Global Logistics Services represented a more efficient use of funds and standardization in the quality of relief items answering to the needs of the Syrian crisis.

From this amount, provision was made for an increasing distribution capacity in case of a newly arriving population. Given the emergency situation caused by massive population displacement from Kobane, 12,412 hygiene kits were distributed to families settling in temporary shelters around Sanliurfa province.



Distribution of hygiene kits in Malatya. Red Cross and Red Crescent Movement coordination allows addressing the hygiene needs of the nearly 240,000 people living in protection camps across Turkey.
Photo: Turkish Red Crescent

Health Orientation and Psychosocial Services

Outcome 1: The living conditions of up to 200,000 Syrian people living in Turkey are improved through the distribution of information on services available (including registration) and messages on first aid.

Outcome 2: Up to 20,000 Syrian people living in urban areas of Turkey receive comprehensive psychosocial support, including psychological counselling, social services orientation and child-friendly activities.

In cooperation with the TRCS training department a pilot community based first aid session has started in March 2015 for families attending activities in the TRCS community centre in Sanliurfa.

A community centre coordinator with background in gender issues is currently in place.

The TRCS community centre in Sanliurfa began psychosocial activities oriented for children in the district of Eyyubiye in Sanliurfa. Every day, 50 children attend those full day activities that include handicrafts, dancing and painting. Children registered attend the centre two or three times per week following information provided during their registration. A child-friendly space has been set up in cooperation with UNICEF.

In addition to those child-oriented activities, focus group meetings and baseline survey finalized in February 2015 showed the need of increasing the scope of services offered by the centre to address the needs and requirements of the target population. Hence, the community centre is currently offering Turkish language lessons in order to promote the integration of Syrian people into the host community. In the same sense, some of the activities projected in the future like computer lessons and vocational training target mainly



Group of children attending psychosocial activities during a monitoring visit in February 2015.
Photo: Javier Ormeno. IFRC

Syrian people but will include also members of the host community in order to increase social bonds and thus prevent bias by the community and segregation. The trainings are being coordinated with the Turkish Ministry of Education due to a cooperation protocol that allows instructors to cooperate with Turkish authorities in supporting the Syrian population using the TRCS community centre as a hub. Additional protocols are under negotiations for allowing the courses offered in the community centre to be officially recognized. All these activities will be included and detailed in the next revision of the Emergency Appeal.

Beneficiary communication

Outcome 1: Up to 200,000 Syrian people living in urban areas of Turkey receive information on registration and access to humanitarian services offered by the competent organizations.

The Turkish Red Crescent has carried out much coordination with AFAD in different provinces for harmonizing key messages to be shared with the Syrian people living in urban areas in Turkey. 200,000 brochures are currently under preparation to be distributed among the target population.

National Society Capacity Building

Outcome 1: National Society headquarters and operational branches have access to technical expertise to effectively respond to the situation.

In October and November of 2014, the Turkish Red Crescent hosted two IMPACT courses for over 40 participants of the different National Societies and IFRC.

The first induction session to planning, monitoring, evaluation and reporting (PMER) took place in December 2014.

The IFRC Secretariat's Security Unit engaged in conversations with TRCS security focal points for revising the current structures and procedures in place. Likewise, in February 2015, 14 desk officers of the TRCS International Operations Department took part in an induction workshop on security after completing the "Stay Safe" on-line training course.

Operational Support

Outcome: National Society headquarters and operational branches have access to HR and material resources to effectively address the needs of the targeted Syrian families living in camps and in non-camp areas.

The IFRC Secretariat and the German Red Cross continue to support the operational costs of the National Society in terms of transportation and logistics. The two forklifts, acquired through the Emergency Appeal, continue supporting the handling of the big amount of relief items the TRC receives for its own operations inside Turkey and for other institutions targeting Syria.

Communications – advocacy and public information

The TRC's Public Relations and Media Department is sharing news, photos and videos through their institutional websites at <http://www.kizilay.org.tr/> and <https://www.facebook.com/TurkKizilayi.org>. TRC shares the updated contents through its Turkish and English language Twitter account @RedCrescentTR. During the previous weeks there has been intense coordination between TRC and the IFRC Secretariat's Europe Zone Office, MENA Office and the Geneva-based communication teams. The Turkish Red Crescent's Director General gave interviews for a number of local and international media. Pictures of the operation are available at <https://av.ifrc.org>.

Turkey has been part of the Red Cross and Red Crescent Movement Campaign "Syria conflict 4 years on: women enduring crisis" (<http://www.icrcproject.org/app/syria-women/#feature8>) and is preparing some awareness raising activities in April 2014. The video "Life of a Syrian Family in Islahiye Camp, Turkey" is available at <https://youtu.be/OENTor011hl>.

The Turkish Red Crescent is has started the recruitment process of a local staff for improving visibility of the National Society response to Syria Crisis.

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

ANNEX 1: Distribution of non-food items (NFI) per camp

Province	Camp/Site	Blanket	Hot plate Cooker	Fridge	Heater	Shelf	Kitchen kit	Clothing Items	Mattress	Pillow	Bed linen
Adana	Saricam	71,775	6,110	760	0	1,941	6,400	104,599	12,054	3,350	7,000
Adiyaman	Akpinar	87,514	3,400	0	980	0	9,708	230,329	33,440	18,000	26,506
Gaziantep	Gaziantep Warehouse	68,559	300	0	300	0	4,000	1,956	1,915	0	0
	Islahiye	59,464	3,850	0	8,988	0	7,421	188,005	23,408	23,152	22,206
	Karkamis	36,031	2,070	163	2,400	0	4,604	107,238	16,531	19,693	16,920
	Nizip-1	33,438	4,280	0	1,560	1,819	5,014	217,623	5,950	10,840	5,660
	Nizip-2	17,991	1,000	1,000	0	0	1,429	64,070	6,740	6,033	3,632
Hatay	Altinozu	9,771	147	167	400	0	260	56,871	4,546	3,098	1,400
	Apaydin	17,940	400	400	1,665	0	345	103,153	5,940	1,752	1,400
	Boynuyogun	20,145	407	394	850	0	650	165,647	6,660	2,649	1,400
	Karbeyaz	680	0	0	0	0	0	3,035	392	0	0
	Kumlu Warehouse	44,939	0	0	0	0	0	193,801	3,029	468	44
	Reyhanli	9,689	0	0	0	0	0	36,685	5,823	2,750	0
	Yayladagi 1	12,587	650	551	950	0	1,686	84,251	3,471	3,984	1,420
	Yayladagi 2	25,725	0	1	590	0	550	114,661	7,205	8,675	1,400
Kahramanmaraş	Kahramanmaraş	93,955	5,000	400	4,209	0	5,346	227,494	24,831	26,735	17,413
Kilis	Elbeyli	25,250	2,500	2,240	0	0	6,550	8,695	27,399	8,000	8,000
	Oncupinar	30,860	1,200	0	100	0	100	154,551	962	2,000	2,000
Malatya	Beydagi	33,530	2,810	1,000	780	0	6,304	87,459	8,000	17,000	19,740
Mardin	Midyat 1	18,480	500	0	832	0	4,420	1,700	4,655	7,000	8,000
	Midyat 2	11,200	0	0	0	0	1,000	40,247	5,345	4,000	5,000
	Nusaybin	26,655	2,190	887	3,120	0	3,887	46,046	13,402	8,200	5,868
Osmaniye	Cevdetiye	50,130	5,850	0	0	0	6,772	204,837	23,250	15,950	22,500
	Duzici	5,000	260	0	0	0	460	0	0	0	0
Sanliurfa	Akcakale	167,155	3,201	0	1,380	0	17,267	292,166	50,556	53,505	43,350
	Ceylanpinar	157,338	4,850	4,900	9,350	0	16,802	318,094	55,817	67,900	50,600
	Harran	44,545	2,500	2,000	650	0	2,528	134,927	15,650	14,550	11,937
	Viransehir	80,000	650	500	255	0	4,850	38,824	22,000	22,000	30,000
	Suruc	75	12	0	12	0	2,200	65,613	790	0	0
Total		1,260,421	54,137	15,363	39,371	3,760	120,553	3,292,577	389,761	351,284	313,396

ANNEX 2: Shelter items distribution

Distribution of shelter items by camp is depicted in the following table (Note: the Reyhanli and Karbeyaz camps were closed in 2012, and people were relocated to bigger camps.)

Province	Camp/Site	Tent	Tarpaulin
Adana	Saricam	2,478	2,500
Adiyaman	Akpinar	5,394	1,285
Gaziantep	Gaziantep Warehouse	135	487
	Islahiye	7,155	3,558
	Karkamis	4,714	1,664
	Nizip-1	679	2,500
	Nizip-2	3	2
Hatay	Altinozu	614	0
	Apaydin	2,761	1,400
	Boynuyogun	2,114	0
	Karbeyaz	144	0
	Kumlu Warehouse	663	0
	Reyhanli	730	0
	Yayladagi 1	898	500
	Yayladagi 2	882	516
Kahramanmaras	Kahramanmaras	7,122	6,500
Kilis	Elbeyli	0	0
	Oncupinar	630	0
Malatya	Beydagi	0	0
Mardin	Midyat 1	1,300	0
	Midyat 2	840	0
	Nusaybin	0	0
Osmaniye	Cevdetiye	4,418	2,091
	Duzici	1	0
Sanliurfa	Akcakale	13,214	6,900
	Ceylanpinar	13,354	6,720
	Harran	0	0
	Viransehir	5,851	0
	Suruc	7	0
Total		76,101	36,623

Annex 3: IFRC funded shelter items distribution

The table below depicts the current location of shelter items funded by the IFRC Secretariat, as there has been some reshuffling among the originally planned locations.

Province	Camp/ Location	Tent	Tarps
Adana	Saricam	100	2,500
	Akpinar	312	
Gaziantep	Warehouse	20	
	Islahiye		1,668
	Karkamis		4
	Nizip-1		2,518
	Nizip-2		912
	Hatay	Boynuyogun	380
Yayladagi-1		250	
Kahramanmaras	Kahramanmaras	300	3,200
Kilis	Elbeyli		3,600
	Oncupinar		2,300
Malatya	Beydagi		1,540
Mardin	Midyat-1	300	
Osmaniye	Cedvetiye	2,000	6
Sanliurfa	Ceylanpinar	800	
	Viransehir	1,150	
TOTAL		5,612	18,248

Annex 4: Distribution of hygiene kits and sanitation items (by 25 February 2014)

Province	Camp/Location	HYGIENE KIT	CONTAINER WC	CONTAINER SHOWER	COMBINED CONTAINER WC/SHOWER
Adana	SARICAM	21,224	2	2	0
Adiyaman	AKPINAR	29,491	0	0	0
Gaziantep	GAZIANTEP WAREHOUSE	10	0	0	0
	ISLAHIYE	22,716	40	26	38
	KARKAMIS	7,447	45	43	12
	NIZIP-1	16,997	10	8	0
	NIZIP-2	7,712	2	0	0
Hatay	ALTINOZU	6,069	4	4	0
	APAYDIN	10,451	5	3	6
	BOYNUYOGUN	9,433	9	9	2
	KARBELAZ	140	0	1	4
	KUMLU WAREHOUSE	220	2	2	0
	REYHANLI	1,823	0	0	7
	YAYLADAGI 1	9,618	1	1	1
	YAYLADAGI 2	5,701	7	10	12
Kahramanmaraş	KAHRAMANMARAS	59,899	0	0	0
Kilis	ELBEYLI	22,870	0	0	0
	ONCUPINAR	9,553	8	2	0
Malatya	BEYDAGI	11,270	0	0	0
Mardin	MIDYAT 1	13,286	2	3	0
	MIDYAT 2	2,284	9	15	0
	NUSAYBIN	7,656	0	0	0
Osmaniye	CEVDETIYE	15,000	3	3	0
	DUZICI	2,500	0	0	0
Sanliurfa	AKCAKALE	42,003	0	0	1
	CEYLANPINAR	36,303	84	75	10
	HARRAN	19,569	0	0	0
	VIRANSEHIR	23,538	1	1	0
	SURUC	12,412	0	0	0
TOTAL		427,195	234	208	93

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2015/1	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		26,144,836				26,144,836	
B. Opening Balance							
Income							
Cash contributions							
American Red Cross		105,645				105,645	
Canadian Red Cross		10,000				10,000	
Canadian Red Cross (from Canadian Government*)		3,518,239				3,518,239	
Danish Red Cross		3,063				3,063	
Danish Red Cross (from Danish Government*)		156,908				156,908	
Estonia Government		84,297				84,297	
European Commission - DG ECHO		4,556,289				4,556,289	
Finnish Red Cross		1,817				1,817	
Finnish Red Cross (from Finnish Government*)		770,756				770,756	
Irish Government		609,830				609,830	
Italian Government Bilateral Emergency Fund		181,089				181,089	
Japanese Government		653,029				653,029	700
Japanese Red Cross Society		198,454				198,454	
Kuwait Red Crescent Society		462,406				462,406	
Mexican Government		895,656				895,656	
Norwegian Red Cross (from Norwegian Government*)		3,663,379				3,663,379	
Other		1,096				1,096	
Red Cross of Monaco		54,833				54,833	
Swedish Red Cross		530,075				530,075	
Swiss Red Cross		450,000				450,000	
Swiss Red Cross (from Swiss Government*)		400,000				400,000	
The Netherlands Red Cross (from Netherlands Government*)		2,391,054				2,391,054	
United States Government - PRM		4,624,571				4,624,571	209,818
United States - Private Donors		1,274				1,274	
C1. Cash contributions		24,323,761				24,323,761	210,518
C. Total Income = SUM(C1..C4)		24,323,761				24,323,761	210,518
D. Total Funding = B + C		24,323,761				24,323,761	210,518

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		24,323,761				24,323,761	210,518
E. Expenditure		-18,212,070				-18,212,070	
F. Closing Balance = (B + C + E)		6,111,691				6,111,691	210,518

Disaster Response Financial Report

MDRTR003 - Turkey - Population Movement

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2015/1	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			26,144,836			26,144,836		
Relief items, Construction, Supplies								
Shelter - Relief	7,907,237		5,649,086			5,649,086	2,258,151	
Clothing & Textiles	5,052,835		3,784,876			3,784,876	1,267,959	
Water, Sanitation & Hygiene	4,241,915		1,816,417			1,816,417	2,425,497	
Teaching Materials	22,548						22,548	
Utensils & Tools	1,102,901		415,803			415,803	687,098	
Total Relief items, Construction, Sup	18,327,435		11,666,182			11,666,182	6,661,253	
Land, vehicles & equipment								
Vehicles	236,898		108,935			108,935	127,963	
Computers & Telecom	1,500		3,524			3,524	-2,024	
Office & Household Equipment	83,510						83,510	
Total Land, vehicles & equipment	321,908		112,459			112,459	209,449	
Logistics, Transport & Storage								
Storage	308,636		32,025			32,025	276,611	
Distribution & Monitoring	24,000		66,440			66,440	-42,440	
Transport & Vehicles Costs	660,890		197,914			197,914	462,977	
Logistics Services			91,172			91,172	-91,172	
Total Logistics, Transport & Storage	993,526		387,551			387,551	605,976	
Personnel								
International Staff	241,000		207,777			207,777	33,223	
National Staff	5,000		12,404			12,404	-7,404	
National Society Staff	3,526,402		1,820,985			1,820,985	1,705,418	
Volunteers	81,172						81,172	
Total Personnel	3,853,574		2,041,166			2,041,166	1,812,408	
Consultants & Professional Fees								
Consultants			25,841			25,841	-25,841	
Professional Fees	105,000		63,005			63,005	41,995	
Total Consultants & Professional Fees	105,000		88,846			88,846	16,154	
Workshops & Training								
Workshops & Training	189,150		34,749			34,749	154,401	
Total Workshops & Training	189,150		34,749			34,749	154,401	
General Expenditure								
Travel	141,274		141,400			141,400	-126	
Information & Public Relations	154,743		6,845			6,845	147,898	
Office Costs	353,538		48,180			48,180	305,358	
Communications	80,296		29,279			29,279	51,017	
Financial Charges	10,800		-85,969			-85,969	96,769	
Other General Expenses	11,326		0			0	11,326	
Shared Office and Services Costs			25,071			25,071	-25,071	
Total General Expenditure	751,977		164,806			164,806	587,171	
Operational Provisions								
Operational Provisions			2,468,388			2,468,388	-2,468,388	
Total Operational Provisions			2,468,388			2,468,388	-2,468,388	
Indirect Costs								
Programme & Services Support Recover	1,595,267		1,102,669			1,102,669	492,598	
Total Indirect Costs	1,595,267		1,102,669			1,102,669	492,598	

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2015/1	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			26,144,836			26,144,836		
Pledge Specific Costs								
Pledge Earmarking Fee			138,155			138,155	-138,155	
Pledge Reporting Fees	7,000		7,100			7,100	-100	
Total Pledge Specific Costs	7,000		145,255			145,255	-138,255	
TOTAL EXPENDITURE (D)	26,144,836		18,212,070			18,212,070	7,932,766	
VARIANCE (C - D)			7,932,766			7,932,766		

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

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Selected Parameters

Reporting Timeframe	2012/11-2015/1	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	Approved
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	26,144,836		24,323,761	24,323,761	18,212,070	6,111,691	210,518
Subtotal BL2	26,144,836		24,323,761	24,323,761	18,212,070	6,111,691	210,518
GRAND TOTAL	26,144,836		24,323,761	24,323,761	18,212,070	6,111,691	210,518