

Emergency Appeal Operation Update

Ebola Virus Disease Emergency Appeals (Guinea, Liberia, Nigeria, Senegal, Sierra Leone and Global Coordination & Preparedness)

Combined Ebola Operations Update N° 22¹

Reporting period: 11 May – 31 May 2015

Summary

IFRC's Ebola strategic framework is organised around 5 outcomes:

- The epidemic is stopped
- National Societies have better Ebola preparedness and stronger long term capacities
- IFRC operations are well coordinated
- Safe and Dignified Burials (SDB) are effectively carried out by all actors
- Recovery of community life and livelihoods

Six emergency appeals were launched to combat Ebola Virus Disease (EVD) outbreaks in Guinea, Liberia, Sierra Leone, Nigeria and Senegal, while providing coordination and technical support at the regional and global level.



Schoolchildren at WLP Brumksine Methodist Elementary and High School in Buchanan, Liberia wash their hands before entering class. Schools throughout Liberia were closed during the Ebola epidemic but have recently reopened after almost a year due to a sharp fall in the number of reported Ebola cases. The Liberian Red Cross is urging continued vigilance and good hygienic practices to prevent a resurgence of the viral disease that has killed thousands of people in Liberia. Victor Lacken/IFRC

Ebola Emergency Appeals: Summary Update on Resource Mobilization								
Appeal	Guinea MDRGN007	Liberia MDRLR001	Sierra Leone MDRSL005	Nigeria MDRNG017	Senegal MDRSN010	Coordination & Preparedness MDR60002	Total Figures (CHF)	
Multi-lateral Budget	28.5M	24.5M	54.3M	1.6 M	1.4 M	15.9 M	126.1M	
Income to date	26.2M	22.1M	48.3M	0.6M	0.2M	11.3M	108.2M	
Coverage	92%	90%	88%	39%	13%	72%	86%	
Funding Gap	2.3M	2.4M	6.0M	1M	1.2M	4.6M	17.5	
Current top funding priorities: All three country-level Emergency Appeals, and the Global Coordination & Preparedness Appeal								
Appeal revisions: The Emergency Appeals for Guinea, Liberia and Sierra Leone, as well as the Global Coordination and Preparedness Appeal, will all be revised in June 2015.								

¹ A single combined operations update is produced for the 5 Ebola operations on a monthly basis.

In helping stop the epidemic, the appeal operations employ a 5 pillar approach comprising: (1) Beneficiary Communication and Social Mobilization; (2) Contact Tracing and Surveillance; (3) Psychosocial Support; (4) Case Management; and (5) Safe and Dignified Burials (SDB) and Disinfection.

Smaller preparedness and response operations were financed by the IFRC Disaster Response Emergency Fund (DREF) in Mali, Cote d'Ivoire, Cameroon, Togo, Benin, Central African Republic, Chad, Gambia, Kenya, Guinea Bissau and Ethiopia. In total, 16 countries in Africa have launched emergency operations relating to this outbreak.²

To date there have been a total of 27,145 reported confirmed, probable, and suspected cases of EVD in Guinea, Liberia and Sierra Leone, with 11,147 reported deaths.

Since the week ending 10 May 2015, when a 10-month low of nine cases of Ebola were reported from two prefectures of Guinea and one district of Sierra Leone, both the intensity and geographical area of EVD transmission have increased. In the week ending 31 May, a total of 25 confirmed cases were reported from four prefectures of Guinea and three districts of Sierra Leone. Several cases in both Guinea and Sierra Leone arose from unknown sources of infection in areas that have not reported confirmed cases for several weeks, indicating that chains of transmission continue to go undetected. Rigorous contact tracing, active case finding, and infection prevention and control must be maintained at current intensive levels in order to uncover and break every chain of transmission. However, the onset of the rainy season will make field operations more difficult from now onwards.

The last health worker infections in Guinea and Sierra Leone were reported on 6 April and 14 May, respectively. There have been a total of 869 confirmed health worker infections reported from Guinea, Liberia, and Sierra Leone since the start of the outbreak, with 507 reported deaths.

In May, **Guinea** recorded 47 new cases and 32 Ebola-related deaths. The majority of these cases have been concentrated in Forécariah and Dubreka, with the remaining cases being reported in Conakry and Bokè Prefecture, which borders Guinea-Bissau. The IFRC and GRC have been reinforcing teams in Lower Guinea, with a particular focus on Boké, to increase response capacity. Community engagement has proved challenging in all four affected prefectures of Guinea, and violent demonstrations took place in Kamsar on 29 May 2015. Eleven staff from IFRC and GRC were evacuated to Conakry following threats and violent acts against the Red Cross and widespread violence in the town. The logistics base of the local GRC branch was set on fire, and a number of vehicles were damaged. Reinforcement of military units from Bokè and Conakry had to intervene to calm the situation.

GRC teams are finalizing contingency plans for the rainy season. In addition to the logistical challenges that the rainy season presents, humanitarian actors are anticipating secondary epidemics of other diseases, including malaria and diarrheal diseases. Malaria is a major threat in the region, and the Ministry of Health and key partners are planning an extensive mosquito net distribution campaign in the coming month.

Liberia has not reported any new cases in over two months, and as people become more relaxed in their EVD precautions, ongoing vigilance is being urged. Psychosocial support has become the top priority for the Government of Liberia, and this pillar is now being coordinated by the Ministry of Gender, Children and Social Protection. The focus is on training mental health clinicians, and the Government is pursuing a target of 143 trained mental health workers supporting communities in all counties.

The majority of cases identified in **Sierra Leone** during the final week of the reporting period originated from a densely populated area of the Kaffu Bullom Chiefdom in Port Loko. All but one of the cases were registered contacts of previous cases within quarantined houses in the chiefdom, and are the third generation of cases in the locale that can be linked back to a single case imported from the district of Kambia, which lies just to the north of Port Loko on the border with Guinea. Kambia reported its first case for over two weeks on 31 May, which was identified after a post-mortem test of a community death and was not a known contact of a previous case. Epidemiological investigations have so far not been able to establish an epidemiological link to a previous case, and it is suspected that an active chain of transmission may have gone undetected in the community for several weeks. The remaining cases were

² An operation in Democratic Republic of Congo was launched to combat the separate Ebola outbreak that is not part of the West Africa outbreak.

reported from the capital, Freetown. At this time, none of the cases can be linked to previous chains of transmission, although investigations are at an early stage.

Operation Updates

Latest available cumulative data are provided below for 11 situation and programme indicators.

	Operational Countries and Appeals					
	GUINEA (MDRGN007)	LIBERIA (MDRLR001)	SIERRA LEONE (MDRSL005)	NIGERIA (MDRNG017)	SENEGAL (MDRSN010)	TOTAL
Cumulative Cases	3,643	10,666	12,816	21	1	27,147
Cumulative Health Care Worker Deaths	100	192	222	5	0	519
Cumulative Deaths	2,422	4,806	3,911	8	0	11,147
Fatality rate	62%	45%	31%	38%	0%	41%
Safe and Dignified Burials(SDB) conducted by NS	6,953	3,825	14,795	0	0	25,573
Trained RC volunteers active in Ebola	1,701	1,200	1,889	0	0	4,790
Contacts traced by NS	9,956	7,827	79,377	891	75	98,126
Houses disinfected by NS	21,553	2,818	11,787	14	0	36,172
People reached through face to face social mobilization	1,463,342	2,332,192	2,397,836	1,043,565	375,834	7,612,769
People reached through Psychosocial support	5,870	6,372	285,026	777	0	298,045
People treated by NS	N/A‡	N/A	937	N/A	N/A	937

NA= Not applicable - Treatment currently supported only by the Appeals in Sierra Leone

Source: Ministries of Health Sitreps (Guinea, Liberia, Sierra Leone, Nigeria, Senegal), WHO data

‡ Case management is being implemented bilaterally in Guinea.

Guinea

Social mobilization and beneficiary communication

Social mobilization and beneficiary communications activities continued throughout Guinea, with 68,415 people reached through face-to-face interactions in the reporting period, and significantly more through radio and television broadcasts.

Highlights

- Production and broadcast of 23 interactive radio shows on the RTG and the rural radio stations. Themes focused on the identification of EVD cases in the community, community deaths, and the importance of conducting safe and dignified burials to stop the epidemic. The radio shows explain to the community members why the Red Cross carries out SDBs for all deaths (Ebola-related and non-Ebola-related) at the community level, the disinfection of houses and bodies, and contact tracing. Note that during the reporting period, more than 237 calls and 21 SMS related to these programmes were recorded.
- Two magazines were produced, focusing on Red Cross activities and why SDBs are carried out for all deaths in the community.
- A training was conducted with 300 volunteers in Forècariah on the beneficiary communications approach, community engagement and psychosocial support.
- The Communicators Guide for door-to-door campaigns and active surveillance of Ebola cases in households was updated.
- Design of a new radio show on community engagement, active surveillance and the filtering of Ebola cases
- Sensitization session on Ebola and SDBs with 484 imams and bod washers, among whom 121 women had attended the session.

Challenges

- Security continues to be a major concern for Red Cross teams in some prefectures.

Planning

- Continue interactive radio shows through RTG and rural radio stations in Lower and Forest Guinea.
- Training of Community Epidemic Response Teams in Boké and Conakry.
- Training on the running of interactive radio shows for beneficiary communications volunteers in Boké.
- Launch of interactive radio shows in Boké.
- Distribution of solar radio sets to community members in Boké to assist with active case finding and a sensitization campaign in Dubreka.
- Recruitment of beneficiary communications field officers.

Psychosocial Support

Psychosocial support (PSS) activities are targeted at survivors, Ebola-affected families, and Red Cross staff and volunteers. In the reporting period, 154 people received psychosocial support from Red Cross teams, while 30 volunteers attended a session on stress management in Matam, Conakry Prefecture, after they experienced community reluctance. Stress management sessions were also conducted with 32 SDB volunteers in Dubreka, while 200 community members were provided with psychological first aid in the same area.

Planning

- Recruitment is currently underway for Psychosocial Support Field Officers.
- Organize a training for Community Epidemics Response Teams.
- Training of additional PSS volunteers.
- Continue the training of religious leaders in psychosocial support.
- A psychosocial support survey is continuing, focusing on risk factors for post traumatic stress in volunteers and staff involved in Ebola operation.

Contact Tracing and Surveillance

The Guinea Red Cross provides volunteers to undertake contact tracing and surveillance activities with other response agencies around the country. Red Cross volunteers monitored 73³ contacts during the reporting period.

Three hundred volunteers have been recruited in Forécariah, who will be trained in Community Event-Based Surveillance (CEBS) and later join Community Epidemic Response Teams (CERTs). An additional 22 people have been recruited as supervisors of CERTs.

Highlights

- One hundred and twenty three Community Epidemic Response volunteers were deployed to support the sensitization campaign in Forécariah, and played a key role in identifying 73 cases through the alert process that met the definition criteria of a suspected Ebola case.
- Training of 150 new Community Epidemic Response team members in Conakry

Challenges

- Training for Community Epidemic Response Teams was delayed due to the ongoing commitments of trainers, who are responsible for coordinating activities for all pillars.
- Delays in the recruitment of focal persons increases the workload for existing staff.
- Known Ebola contacts who were under surveillance crossed over the border into Guinea-Bissau, increasing the risk of transmission in new areas.

³ This is the number of alerts issued by RC volunteers following active case finding in Forécariah. The WHO reports 1610 contacts traced by 29 May 2015 (SitRep WHO, 30 May)

Planning

- Recruitment and training of CERTs in Bokè and Dubreka.

Case Management in Red Cross Ebola Treatment Centres – Macenta

It should be noted that case management is being implemented bilaterally by French Red Cross in Guinea.

In the reporting period, GRC teams transported 99 suspected Ebola cases to Ebola treatment centres.

Safe and Dignified Burials and Disinfections of Houses

In the reporting period, Safe and Dignified Burial (SDB) teams conducted 1,509 safe burials across Guinea, in addition to disinfecting 1,039 houses. The number of SDB teams has been scaled up further, from 81 in the previous reporting period to 99 by the end of May 2015. Red Cross is the only provider of safe and dignified burials in Guinea, and the recent Presidential declaration stating that SDB must be carried out for *all* deaths, has significantly increased the workload of operational teams.

Challenges

- Unsafe burials continue to be reported, and safe burials were refused by families for nine bodies during the reporting period.

Planning

- After being on stand-by for 60 days, 42 SDB teams based in green zones in Upper, Middle and Forest Guinea are being de-mobilised.

Liberia

Social Mobilization and Beneficiary Communication

Red Cross volunteers continued to conduct social mobilization and community education sessions across Liberia, and 104,405 people were reached during the reporting period. LNRCS is also activating social mobilization volunteers to support the National Integrated Measles Campaign.

Highlights

- A three-day training was held for beneficiary communications field staff (Beneficiary Communication officers and Humanitarian Values officers) from 28 – 30 May 2015.
- The mobile radio station is ready to be deployed. It will be used to support radio programmes at county level, strengthen community involvement and feedback through the organization of listeners groups and community discussion forums.
- Templates were designed to support planning, follow-up and reporting of beneficiary communications field activities and radio programmes. They are intended to improve planning and reporting activities.
- An Excel database was also designed to record information collected from community level activities and through radio talk shows.
- MoUs with seven community radio stations in Bomi, Grand Bassa, Lofa, Bong, Nimba, Grand Gedeh and Maryland ended on 30 April 2015, followed by the conclusion of seven other MoU with 31 May 2015. An assessment is being conducted to determine whether the agreements should be extended with all the stations depending on performance.
- More than 4,000 social mobilisation volunteers were mobilized during the immunization campaign by LNRCS, supported by IFRC and American Red Cross. Social mobilisation materials were translated into French for use in refugee camps in Grand Gedeh. Monitoring tools were developed by LNRCS/IFRC for effective identification of children who are missed by the campaign. Volunteers also referred parents to health facilities or mobile clinics. In some communities in Bomi, Grand Cape Mount and Gbarpolu, chapters also assisted county health teams in transporting mothers and their children to the vaccination points. All chapters were in close coordination daily with county health teams and assisted them in disseminating key messages and conducting joint monitoring.

Psychosocial Support

Psychosocial support continues to be provided to affected individuals, families, community members and Red Cross staff and volunteers, with 961 people reached by the National Society in the reporting period.

Highlights

- Caring for Volunteers training was conducted with chapter staff in Nimba County, facilitated by IFRC, Danish Red Cross and LNRCS psychosocial support staff. Rollout began ahead of schedule at the request of the LNRCS.
- Psychosocial support training was conducted for beneficiary communications staff in Bong County.
- The psychosocial support team attended MoGCSP PSS pillar meetings, PSS technical partner meetings and another with WHO PSS staff who have expressed interest in one coordinated approach to Community-Based Psychosocial Support (CBPSS).

Safe and Dignified Burials and Disinfection of Houses

After handing back the responsibility to the Ministry of Health and Social Welfare (MoHSW), Red Cross is no longer providing SDB services in Liberia.

LNRCS and IFRC are planning to conduct research in safe and dignified burials, titled “Evaluating the impact of safe and dignified burials in the West Africa Ebola Virus crises”. A terms of reference and methodology has been shared with the MoHSW for ethics approval.

Surveillance and Contact Tracing

The Red Cross is not conducting any contact tracing at present, and is instead involved in active case finding.

Highlights

- Active case finding training has been conducted at the hubs in Bomi, Grand Gedeh and Bong.
- Border chapters are engaged in the mapping of border communities for surveillance activities.

Case Management - Community-Based Household Protection

An internal review of the Community-Based Household Protection Programme has been undertaken. CBHP Kits have been repositioned in Bong, Grand Gedeh and Grand Bassa Hubs.

Sierra Leone

Social Mobilization and Beneficiary Communications

Social mobilization and beneficiary communications activities continued during the reporting period, and people were reached across the country through focus group discussions and house-to-house campaigns.

Highlights

- 420 Social mobilisation volunteers reached more than 228,812 people through direct interaction, in addition to organizing 810 focus group discussions which were designed to strengthen community engagement.
- 140 information kiosks and hand washing stations have been built and are now ready to be distributed in Chiefdoms across the country.
- Community-Based Health and First Aid (CBHFA) and Epidemic Control for Volunteers (ECV) Training of Trainers (ToT) was held in Freetown with 20 Red Cross personnel drawn from all 14 branches, who are now supporting community outreach activities nation-wide.
- A technical group has been set up to coordinate cross-border activities, and two meetings have been held to link and harmonise health strategies along border areas, and to strengthen community engagement at formal and informal crossing points.

- 26 television and 31 radio shows were broadcast through SLBC TV, SLBC FM, and Star FM which have nationwide coverage.
- A radio penetration survey was conducted in 12 districts to assess the reach of radio programming as a means of spreading key messages.

Challenges

- Continued public gatherings in Port Loko have been reported despite the ban.

Planning

- Roll out ECV training for an additional 700 volunteers working across a range of Ebola activities, as well as 2000 community-based volunteers supporting Community-Based Event Surveillance.
- Support immunisation campaign from 1 – 10 June 2015.
- Launching information kiosks nation-wide by 13 June 2015.
- Support community engagement along the border of Kambia District.
- Support the development of standard operating procedures related to the transportation of sick people across the border with Guinea.

Psychosocial Support

The Red Cross continues to support the reintegration of survivors back into their communities through the provision of psychosocial first aid, using individual and group counselling, and broader community engagement. To date, 570 psychosocial support volunteers have been trained. In the reporting period, 64,766 people were supported through psychosocial support activities.

Highlights

- 1,676 survivors in 11 targeted districts received Household Kits comprised of a mattress, water buckets and other assorted items.
- The Psychosocial Support Strategic Plan for post-Ebola recovery was finalised.

Surveillance and Contact Tracing

A total of 500 volunteers have been trained in contact tracing to date, who were actively involved in the national surveillance system during the reporting period.

Highlights

- A master training in Community-Based Surveillance digital data collection was conducted for SLRCS and IFRC staff and delegates.
- Continued development of the Community-Based Surveillance training package and materials, and reporting guidelines.
- 2000 mobile phones with sim cards for data collection and 77 bikes have been procured and are in country.
- The digital data collection and data management plan has been set up and is now operational.

Case Management in Red Cross Ebola Treatment Centres - Kenema and Kono

In the reporting period, 35 people were admitted to the Red Cross Ebola Treatment Centres at Kono, with 18 discharged. One person remains admitted.

On 30 April 2015, the Ebola Treatment Centre in Kenema was officially hibernated. No further admissions will take place, and only private security remain at the facility. IFRC will maintain surge capacity, and will become operational again in the event that ten cases are confirmed in Kenema District.

Safe and Dignified Burials and Disinfections

Red Cross currently has 55 SDB teams and four decontamination teams operating across Sierra Leone, who conducted 1,633 safe burials in the reporting period, in addition to disinfecting 1,354 houses. IFRC and SLRC

continue to co-lead the SDB Pillar, and have successfully negotiated with the Government and other stakeholders to maintain SDB activities until epidemiological data supports its discontinuation.

Challenges

- There have been constraints in issuing death certificates to family members who intend to claim their spousal benefits, which is creating problems.

Nigeria

On 20 October, WHO officially declared Nigeria free of Ebola. During the reporting period, the Nigerian Red Cross Society conducted trainings on Ebola preparedness in Ondo, Oyo, and Enugu for 130 volunteers. The Nigeria EVD Emergency Appeal was closed on 31 May 2015.

Senegal

On 17 October, WHO officially declared Senegal free of Ebola. Senegal remains a high-risk country and strengthening of response capacity and preparedness is vital for early and effective response to potential new cases. To date, Senegalese Red Cross Society (SRCS) volunteers have reached 941,520 beneficiaries through public awareness activities, including house-to-house visits, school education sessions, and focus group discussions. The Senegal EVD Emergency Appeal has been extended until 31 July 2015, to enable SRCS to continue enhancing the capacities of communities and volunteers to prevent and respond to disease outbreaks.

Revision of EVD Appeals

The EVD Emergency Appeals for Guinea, Liberia and Sierra Leone are currently under revision to incorporate longer-term recovery programming, and will be finalized and published in June 2015.

Regional Coordination and Preparedness

Preparedness in at-risk border area of Guinea-Bissau

IFRC has deployed an Ebola preparedness team to Guinea-Bissau after a cluster of confirmed Ebola cases was reported in a neighbouring Guinean prefecture. The team, which includes the Regional Ebola Preparedness Coordinator, the Team Leader of the Ebola Coordination and Support Unit, and delegates specialised in social mobilisation, health and water and sanitation are currently working with the Red Cross Society of Guinea-Bissau (RCSGB) to conduct social mobilisation, trace contacts, train safe and dignified burial (SDB) teams, and pre-position essential equipment.

As part of its operations to prepare at-risk countries, IFRC released 49,168 CHF from its Disaster Relief Emergency Fund (DREF) to RCSGB in October 2014. These funds were used to train 130 volunteers in social mobilization and contact tracing, who are currently being mobilised to support preparedness activities.

IFRC and the National Society are part of national coordination mechanisms and are in close contact with WHO and CDC teams.

Movement Coordination

Bilateral Contributions

A number of Partner National Societies have provided bilateral support to the affected countries, as well as preparedness activities in surrounding countries, including:

Partner National Societies' bilateral contributions in West Africa			
Guinea	Liberia	Sierra Leone	Surrounding countries

French Red Cross	Austrian Red Cross	Austrian Red Cross	Belgian Red Cross
Belgian Red Cross	American Red Cross	Belgian Red Cross	British Red Cross
Botswana Red Cross	Botswana Red Cross	Botswana Red Cross	Canadian Red Cross
Canadian Red Cross	Canadian Red Cross	Finnish Red Cross	Danish Red Cross
Danish Red Cross	Danish Red Cross	Iranian Red Cross	French Red Cross
Spanish Red Cross	German Red Cross	Spanish Red Cross	Iranian Red Cross
	Spanish Red Cross		Netherlands Red Cross
			Spanish Red Cross
			Swiss Red Cross

Funding

On behalf of the National Societies in the Ebola affected countries, the IFRC Secretariat would like to thank the following for all their contributions to the Ebola Emergency Appeals: American Red Cross and US government, Andorran Red Cross, Australian Red Cross and Australian government, Austrian Red Cross and Austrian government, Belgian government, British Red Cross and British government, Canadian Red Cross and Canadian government, Red Cross Society of China Hong Kong branch, Czech government, Danish Red Cross and Danish government, European Commission – DG ECHO, Finnish Red Cross and Finnish government, French Red Cross, German Red Cross, Icelandic Red Cross and Icelandic government, Red Crescent Society of the Islamic Republic of Iran, Irish Red Cross, Italian government, Japanese Red Cross and Japanese government, Kenyan Red Cross, Korean Red Cross, Monaco Red Cross and Monaco government, Netherlands Red Cross and Netherlands government, Norwegian Red Cross, Philippine Red Cross, Portuguese Red Cross, Qatar Red Crescent, Spanish Red Cross and Spanish government, Swedish Red Cross and Swedish government, Swiss Red Cross and Swiss government, Taiwan Red Cross Organization, UNICEF, and the International Committee of Red Cross (ICRC). In addition, the IFRC Secretariat would like to thank the following foundations and corporate partners for their contributions: Bill and Melinda Gates Foundation, Airbus, International Federation of Freight Forwarders Association, KPMG, Nestle, Nethope Inc, Shell, Sime Darby Berhad, Tullow Guinea Limited and World Cocoa Foundation.

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

AFRICA EBOLA 2014-2015

Refreshed on 15-Jun-2015 at 1:

At a glance

EMERGENCY APPEALS

Appeal Code	Appeal Name	Appeal Timeframe		Budget	Funding	Coverage	Gap	Income	DREF	Expenditure	Balance	Commitments	Exp/Bud
MDR60002	Africa - Ebola Coordination and prep	19-Aug-14	31-Dec-15	15,882,441	11,392,660	72%	4,489,781	11,428,592		3,565,670	7,862,922	1,384,129	22%
MDRGN007	Guinea - Ebola Virus Disease	26-Mar-14	30-Jun-15	28,509,039	26,210,904	92%	2,298,135	26,196,980	0	14,571,069	11,625,911	4,212,243	51%
MDRLR001	Liberia - EVD Outbreak	09-Apr-14	30-Jun-15	24,464,985	21,466,220	88%	2,998,765	21,404,315	0	12,407,040	8,997,276	520,708	51%
MDRNG017	Nigeria - Ebola Virus Disease	08-Aug-14	31-May-15	1,619,444	625,755	39%	993,689	625,755	0	623,524	2,231	45,200	39%
MDRSL005	Sierra Leone - Ebola Virus Disease	06-Apr-14	15-Jun-15	54,330,063	48,335,148	89%	5,994,915	48,218,779	0	29,312,131	18,906,648	7,263,169	54%
MDRSN010	Senegal - Ebola Virus Disease	08-Sep-14	31-May-15	1,380,962	182,266	13%	1,198,696	182,266	253515	388,608	47,174		28%
TOTAL EMERGENCY APPEALS				126,186,934	108,212,952	86%	17,973,982	108,056,688	253,515	60,868,042	47,442,161	13,425,449	48%

DREF OPERATIONS

Appeal Code	Appeal Name	Appeal Timeframe		Budget	Funding	Coverage	Gap	Income	DREF	Expenditure	Balance	Commitments	Exp/Bud
MDR42002	Americas - Ebola Preparedness	21-Oct-14	21-Jan-15	100,000	0	N/A	0	0	100000	85,549	14,451		86%
MDR64007	East Africa - Ebola Preparedness	10-Feb-15	26-Jun-15	181,050	181,050	N/A	0	181,050		54,226	126,824	24,478	30%
MDR80001	MENA ZONE - Ebola Preparedness	05-Feb-15	05-May-15	119,324	119,324	N/A	0	119,324		62,632	56,692		52%
MDRBJ014	Benin - Ebola Virus Disease	27-Aug-14	27-Nov-14	50,204	0	N/A	0	0	35250.41	35,250	0		70%
MDRCF018	Central African Rep - Ebola Virus Di	29-Aug-14	29-Dec-14	48,697	0	N/A	0	0	33725.67	33,726	0		69%
MDRCI006	Côte d'Ivoire - Ebola Preparedness	18-Apr-14	18-Jul-14	60,950	0	N/A	0	0	59919.04	59,919	0		98%
MDRCI007	Côte d'Ivoire - Ebola Preparedness	23-Apr-15	23-Oct-15	360,000	360,000	N/A	0	360,000		7,280	352,720		2%
MDRCM019	Cameroon - Ebola Virus Disease	24-Aug-14	25-Jan-15	49,922	0	N/A	0	0	34980.87	34,981	0		70%
MDRET014	Ethiopia - Ebola Virus Preparedness	29-Oct-14	29-Mar-15	46,641	0	N/A	0	0	46641	39,218	7,423		84%
MDRGM009	Gambia - Ebola Virus Disease Prepare	15-Sep-14	30-Jan-15	46,856	0	N/A	0	0	39712.49	39,712	0		85%
MDRGW002	Guinea Bissau - Ebola Virus Prepared	08-Oct-14	08-Jan-15	49,168	0	N/A	0	0	39436.54	39,437	0		80%
MDRKE031	Kenya - Ebola Virus Disease Prepared	23-Sep-14	23-Dec-14	59,127	0	N/A	0	0	59127	37,413	21,714		63%
MDRML010	Mali - Ebola Preparedness	18-Apr-14	31-Aug-14	57,715	0	N/A	0	0	50131.66	50,132	0		87%
MDRML011	Mali - Ebola Preparedness	19-Feb-15	19-Aug-15	59,882	59,885	N/A	0	59,885		46,507	13,378		78%
MDRSN009	Senegal - Ebola Virus Disease	11-Apr-14	24-Aug-14	54,848	0	N/A	0	0	53627.34	53,627	0		98%
MDRTD013	Chad - Ebola Virus Disease Preparedn	12-Sep-14	12-Dec-14	54,766	0	N/A	0	0	22923.93	22,924	0		42%
MDRTG005	Togo - Ebola Virus Disease	27-Aug-14	27-Nov-14	49,530	0	N/A	0	0	38127.35	38,127	0		77%
TOTAL DREF OPERATIONS				1,448,680	720,259	N/A	0	720,259	613,603	740,659	593,203	24,478	51%

Donor response

Ebola Emergency Appeals Consolidation

TIMEFRAME: 2014-2015

TOTAL AMOUNT SOUGHT:	126,186,934
TOTAL RECEIVED TO DATE:	108,212,952
APPEAL COVERAGE TO DATE:	86%

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					126,186,934
FUNDING					
Opening Balance					
Income					
Airbus	65,256			-3,263	61,993
American Red Cross	3,404,274				3,404,274
Andorran Red Cross	6,153				6,153
Australian Government	50,441				50,441
Australian Red Cross	450,148		65,515		515,663
Austrian Red Cross (from Austrian Government)	1,165,159				1,165,159
Belgian Federal Government	2,407,190				2,407,190
Bill & Melinda Gates Foundation	2,872,958				2,872,958
British Red Cross	883,195	300	68,874		952,369
British Red Cross (from Band Aid)	143,333				143,333
British Red Cross (from British Government)	20,135,019		69,820	573	20,205,412
British Red Cross (from Children's Investment Fund Foundation)	6,723,814				6,723,814
British Red Cross (from DEC (Disasters Emergency Committee))	2,450,598				2,450,598
Canadian Red Cross	355,919		73,045		428,964
Canadian Red Cross (from Canadian Government)	4,217,572		72,294		4,289,866
China Red Cross, Hong Kong branch	72,813				72,813
Czech Government	130,033				130,033
Danish Red Cross	50,000		197,686		247,686
Danish Red Cross (from Danish Government)	77,557				77,557
DFID Partnership Allocations				-720,259	-720,259
European Commission - DG ECHO	4,851,661				4,851,661
European Commission – FPI	6,311,982				6,311,982
FIATA-Intl Fed Freight Forwarders Assoc.	42,125				42,125
Finnish Red Cross	153,004	162,531	47,945		363,481
Finnish Red Cross (from Finnish Government)	1,117,480				1,117,480
French Red Cross	14,835		12,450		27,286
French Red Cross (from Total)	359,314				359,314
German Red Cross	21,387				21,387
Guinea - Private Donors	7,423				7,423
Icelandic Red Cross	874,155				874,155
Icelandic Red Cross (from Icelandic Government)	195,600				195,600
ICRC	10,000				10,000
Irish Red Cross Society	62,845		5,035		67,880
Israel - Private Donors	9,653				9,653
Italian Government Bilateral Emergency Fund (from Italian Government)	1,203,910				1,203,910
Italian Red Cross	210,650				210,650
Japanese Government	13,818,036				13,818,036
Japanese Red Cross Society	791,053				791,053
Kenya Red Cross Society			16,467		16,467
KPMG International Cooperative(KPMG-I)	128,741			-6,437	122,304
Luxembourg - Private Donors	2,824				2,824
Monaco Government	24,030				24,030

	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Other Income	Total
	CHF	CHF	CHF	CHF	CHF
BUDGET					126,186,934
FUNDING					
Opening Balance					
Income					
Nestle	42,000			-2,100	39,900
Nethope INC.	137,020				137,020
New Zealand Red Cross			46,797		46,797
Norwegian Red Cross	93,972		28,663		122,635
On Line donations	88,607				88,607
Philippine Red Cross	24,110				24,110
Portuguese Red Cross	1,804				1,804
Qatar Red Crescent Society	9,501				9,501
Red Crescent Society of Islamic Republic of Iran	35,000				35,000
Red Cross of Monaco	109,842				109,842
Shell	61,599			-3,080	58,519
Sime Darby Berhad	142,332			-7,117	135,215
Spanish Government	6,239,698				6,239,698
Spanish Red Cross	284,955	4,050	7,924		296,929
Sundry Income				26,984	26,984
Swedish Red Cross	3,084,759				3,084,759
Swiss Red Cross	327,557	127,872	20,173		475,602
Swiss Red Cross (from Swiss Government)	3,500,000				3,500,000
Switzerland - Private Donors	1,072				1,072
Taiwan Red Cross Organisation	26,415				26,415
The Netherlands Red Cross	1,520,278	204,407			1,724,685
The Netherlands Red Cross (from Netherlands Government)	3,860,836				3,860,836
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)	100,715				100,715
The Republic of Korea National Red Cross	60,000				60,000
The Thai Red Cross Society (from Taiwan Red Cross Organisation)	199,676				199,676
Toyota Motor Corp.	18,685				18,685
Tullow Guinea Limited	181,376			-9,069	172,307
UNICEF - United Nations Children's Fund	219,839	541,093			760,933
Unidentified donor	936				936
United States Government - USAID	10,285,554		287,647	26,091	10,599,292
World Cocoa Foundation	319,761				319,761
Total Income	106,850,040	1,040,253	1,020,335	-697,676	108,212,952
TOTAL FUNDING					108,212,952
COVERAGE					86%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	Total
	CHF
Bilateral Contributions	
American Red Cross	38,148
British Red Cross	3,123
Canadian Red Cross	660,710

Total

CHF

Bilateral Contributions

Danish Red Cross	25,089
Finnish Red Cross	155,627
French Red Cross	20,000
German Red Cross	845,560
Norwegian Red Cross	488,004
Spanish Red Cross	563,590
Swiss Red Cross	39,500

Total Bilateral Contributions 2,839,350

Donor response

Ebola Emergency Appeals Consolidation, by Appeal

TIMEFRAME: 2014-2015

TOTAL AMOUNT SOUGHT	126,186,934
TOTAL RECEIVED TO DATE	108,212,952
APPEAL COVERAGE TO DATE	86%

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	15,882,441	28,509,039	24,464,985	1,619,444	54,330,063	1,380,962	126,186,934
FUNDING							
<u>Opening Balance</u>							
Income							
Airbus		65,256					65,256
American Red Cross	242,784	1,400,883	451,884		1,308,722		3,404,274
Andorran Red Cross	6,153						6,153
Australian Government				50,441			50,441
Australian Red Cross	87,106	68,649	81,647		212,746		450,148
Austrian Red Cross (from Austrian Government)		582,579	582,579				1,165,159
Belgian Federal Government			2,407,190				2,407,190
Bill & Melinda Gates Foundation		909,770	909,770		1,053,418		2,872,958
British Red Cross	174,210	41,805	130,324		461,541	75,314	883,195
British Red Cross (from Band Aid)		143,333					143,333
British Red Cross (from British Government)			298,311		19,836,708		20,135,019
British Red Cross (from Children's Investment Fund Foundation)		2,582,799	2,375,876		1,765,139		6,723,814
British Red Cross (from DEC (Disasters Emergency Committee))		1,009,716	170,484		1,270,399		2,450,599
Canadian Red Cross	83,983				271,936		355,919
Canadian Red Cross (from Canadian Government)	496,070	1,803,334	918,600	58,969	894,349	46,250	4,217,572
China Red Cross, Hong Kong branch			72,813				72,813
Czech Government					130,033		130,033
Danish Red Cross	50,000						50,000
Danish Red Cross (from Danish Government)		77,557					77,557
European Commission - DG ECHO	779,097	1,803,032	1,164,661	114,679	990,193		4,851,661
European Commission – FPI	6,311,982						6,311,982
FIATA-Intl Fed Freight Forwarders Assoc.		29,541			12,584		42,125
Finnish Red Cross		73,261	55,338		24,406		153,004
Finnish Red Cross (from Finnish Government)	144,259	417,469	288,815		266,936		1,117,480

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	15,882,441	28,509,039	24,464,985	1,619,444	54,330,063	1,380,962	126,186,934
FUNDING							
Opening Balance							
Income							
French Red Cross		14,835					14,835
French Red Cross (from Total)			179,657		179,657		359,314
German Red Cross	21,387						21,387
Guinea - Private Donors		7,423					7,423
Icelandic Red Cross	160,000				714,155		874,155
Icelandic Red Cross (from Icelandic Government)					195,600		195,600
ICRC	10,000						10,000
Irish Red Cross Society	62,845						62,845
Israel - Private Donors	9,653						9,653
Italian Government Bilateral Emergency Fund (from Italian Government)					1,203,910		1,203,910
Italian Red Cross	210,650						210,650
Japanese Government	671,527	7,763,538	3,972,226		1,410,745		13,818,036
Japanese Red Cross Society	87,579	201,558	201,440	53,400	201,477	45,600	791,053
KPMG International Cooperative(KPMG-I)	20,120	43,924	32,349		32,348		128,741
Luxembourg - Private Donors	2,824						2,824
Monaco Government	24,030						24,030
Nestle		42,000					42,000
Nethope INC.		45,673	45,673		45,673		137,020
Norwegian Red Cross			51,244		42,728		93,972
On Line donations	88,607						88,607
Philippine Red Cross	24,110						24,110
Portuguese Red Cross		1,804					1,804
Qatar Red Crescent Society	9,501						9,501
Red Crescent Society of Islamic Republic of Iran		25,000			10,000		35,000
Red Cross of Monaco	28,191	18,213	12,142	18,096	18,097	15,102	109,842
Shell				61,599			61,599
Sime Darby Berhad			142,332				142,332
Spanish Government	753,067		1,613,715		3,872,916		6,239,698
Spanish Red Cross					284,955		284,955
Swedish Red Cross		1,021,899	1,299,160		763,700		3,084,759

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	15,882,441	28,509,039	24,464,985	1,619,444	54,330,063	1,380,962	126,186,934
FUNDING							
Opening Balance							
Income							
Swiss Red Cross	19,245				308,312		327,557
Swiss Red Cross (from Swiss Government)		800,000	1,000,000		1,700,000		3,500,000
Switzerland - Private Donors	1,072						1,072
Taiwan Red Cross Organisation		26,415					26,415
The Netherlands Red Cross	130,541	1,111,621	203,786		74,329		1,520,278
The Netherlands Red Cross (from Netherlands Government)	965,448	723,726	723,726	241,651	1,206,285		3,860,836
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)		48,840			51,875		100,715
The Republic of Korea National Red Cross		30,000		30,000			60,000
The Thai Red Cross Society (from Taiwan Red Cross Organisation)	199,676						199,676
Toyota Motor Corp.					18,685		18,685
Tullow Guinea Limited		181,376					181,376
UNICEF - United Nations Children's Fund	45,196		174,644				219,839
Unidentified donor		700	236				936
United States Government - USAID		2,818,052	934,274		6,533,228		10,285,554
World Cocoa Foundation	138,598	181,163					319,761
Cash contributions	12,059,510	26,116,746	20,494,897	628,835	47,367,786	182,266	106,850,040
British Red Cross		100	100		100		300
Finnish Red Cross					162,531		162,531
Spanish Red Cross					4,050		4,050
Swiss Red Cross					127,872		127,872
The Netherlands Red Cross		30,078	11,790		162,539		204,407
UNICEF - United Nations Children's Fund			541,093				541,093
Inkind Goods & Transport		30,178	552,983		457,092		1,040,253
Australian Red Cross			65,515				65,515
British Red Cross			68,874				68,874
British Red Cross (from British Government)					69,820		69,820
Canadian Red Cross	6,230	22,800			44,015		73,045

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
BUDGET	15,882,441	28,509,039	24,464,985	1,619,444	54,330,063	1,380,962	126,186,934
FUNDING							
Opening Balance							
Income							
Canadian Red Cross (from Canadian Government)	26,939	45,355					72,294
Danish Red Cross			197,686				197,686
Finnish Red Cross	21,245		26,700				47,945
French Red Cross		12,450					12,450
Irish Red Cross Society			5,035				5,035
Kenya Red Cross Society			16,467				16,467
New Zealand Red Cross			46,797				46,797
Norwegian Red Cross					28,663		28,663
Spanish Red Cross					7,924		7,924
Swiss Red Cross					20,173		20,173
United States Government - USAID					287,647		287,647
Inkind Personnel	54,414	80,605	427,074		458,242		1,020,335
Airbus		-3,263					-3,263
British Red Cross (from British Government)					573		573
DFID Partnership Allocations	-720,259						-720,259
KPMG International Cooperative(KPMG-I)	-1,006	-2,196	-1,617		-1,617		-6,437
Nestle		-2,100					-2,100
Shell				-3,080			-3,080
Sime Darby Berhad			-7,117				-7,117
Sundry Income		3			26,981		26,984
Tullow Guinea Limited		-9,069					-9,069
United States Government - USAID					26,091		26,091
Other Income	-721,265	-16,625	-8,734	-3,080	52,028		-697,676
Total Income	11,392,660	26,210,904	21,466,220	625,755	48,335,148	182,266	108,212,952
TOTAL FUNDING	11,392,660	26,210,904	21,466,220	625,755	48,335,148	182,266	108,212,952
COVERAGE	72%	92%	88%	39%	89%	13%	86%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information Logistics received from partners)

	MDR60002	MDRGN007	MDRLR001	MDRNG017	MDRSL005	MDRSN010	Total
	Africa	Guinea	Liberia	Nigeria	Sierra Leone	Senegal	CHF
<u>Bilateral Contributions</u>							
American Red Cross					38,148		38,148
British Red Cross					3,123		3,123
Canadian Red Cross					660,710		660,710
Danish Red Cross					25,089		25,089
Finnish Red Cross					155,627		155,627
French Red Cross		20,000					20,000
German Red Cross					845,560		845,560
Norwegian Red Cross					488,004		488,004
Spanish Red Cross					563,590		563,590
Swiss Red Cross		39,500					39,500
Total Bilateral Contributions		59,500			2,779,850		2,839,350

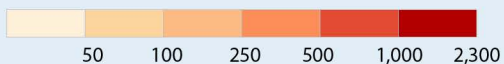
West Africa Ebola Outbreak

Cumulative Confirmed Cases

08 June 2015



Total Confirmed Cases



Country	Confirmed Cases	Confirmed Deaths	TOTAL
Guinea	3,239	2,018	Confirmed Cases 15,025
Liberia	3,151	Not Available	
Sierra Leone	8,635	3,549	

Country-level and total cases/deaths sourced from WHO SitRep June 10

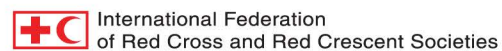
Map distribution date: 11 June 2015

Cases and deaths include only "Confirmed" results

Sources: GADM, Natural Earth, STEWARD Project, Africa Albers Equal Area Conic Projection, WGS 1984; Guinea - Organisation mondiale de la Sante; Liberia - Ministry of Health and Social Welfare; Sierra Leone - Ministry of Health and Sanitation

Information is subject to revision as more data becomes available.

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