

Emergency appeal n° MDRPH014
GLIDE n° TC-2013-000139-PHL
Operation update n° 12
24 June 2015

Recovery Shelter Programme Highlight

Period covered:
19 January to 7 June 2015

Appeal target (current):
CHF 99.88 million

Appeal coverage:
87 per cent

An example of a half-wooden and half-concrete shelter provided to Haiyan affected families. PRC and IFRC have jointly supported more than 3,000 households with this type of core shelter to date, out of the 9,000 targeted (*Photo: IFRC*)



Appeal history

- **8 November 2013:** Typhoon Haiyan (locally known as Yolanda) strikes Central Philippines, causing a massive humanitarian impact.
- Philippine Red Cross (PRC) had been on highest alert since the typhoon was sighted; after landfall, PRC volunteers and staff responded promptly. CHF 475,495 was allocated from IFRC's Disaster Relief Emergency Fund ([DREF](#)).
- **11 November 2013:** The Philippine government declared a state of national calamity and called for international humanitarian assistance. The inter-agency standing committee categorized Typhoon Haiyan a level-3 disaster, requiring global mobilization and response.
- **12 November 2013:** An [emergency appeal](#) was launched, on a preliminary basis, for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- **16 January 2014:** A first [revision](#) of the emergency appeal was made and budget increased to CHF 126.2 million to support 100,000 families (500,000 people) over 24 months.
- **30 July 2014:** A [further revision](#) of the emergency appeal was issued, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.

Background

In November 2013, Typhoon Haiyan struck central Philippines, destroying more than a million homes in some of the poorest and least developed regions in the country¹. According to the National Disaster Risk Reduction and Management Council (NDRRMC), a total of 1,084,762 houses were damaged, of which almost half a million were totally destroyed.

Although affected people immediately launched into self-recovery to rebuild or repair their shelters using salvaged materials, these makeshift shelters were often unsafe and without proper sanitation facilities. Recovery assessments highlighted shelter as a priority, leading the shelter recovery interventions to constitute a third of the International Federation of Red Cross and Red Crescent Societies (IFRC) revised appeal for CHF 99.88 million in support of the PRC Typhoon Haiyan relief and recovery operation.

Red Cross and Red Crescent action in recovery shelter



As of 7 June 2015:

18,344 households had received full shelter repair assistance consisting of CGIs and conditional cash grants.

3,270 core shelters had been built, involving beneficiary families, and materials for a further **2,518** shelters had been procured.

2,167 beneficiary families had received food assistance through vouchers under this programme.

252 communities had been provided with orientation and trained in *build back safer* construction techniques.

The IFRC appeal Typhoon Haiyan operation aims to support affected households to recover with safer shelters and improve resilience to future disasters. This programme expects to reach:

- 15,000 households with shelter repair
- 9,000 households with core shelters
- 24,000 households with safer shelter awareness

By December 2014, PRC and IFRC had jointly completed the shelter repair assistance (SRA) project supporting 18,344 households with Philippine peso (PHP) 10,000 (CHF 206) conditional cash grants and 10 sheets of corrugated galvanized iron (CGI) to help repair their homes.

The SRA and core shelters all benefit from good quality CGI roofing sheets which are compliant with international humanitarian assistance standards and the shelter cluster. These sheets are a trademark of the quality of the shelters repaired and new ones built.

For the core shelters, families are also fully engaged in the construction through receiving and storing the materials and contributing labour to the construction. In addition, beneficiaries receive assistance in the form of skilled and semi-skilled labour to construct the house, and commodity vouchers to help cover essential household food needs while household members engage in the building.

In order to ensure the quality of shelters being built, trained carpenters and volunteers are mobilized to monitor shelter construction works, with the support and guidance of PRC technical project staff and IFRC delegates.

The core shelters are made of half-concrete/half-timber construction, with an attached pour-flush latrine and septic tank. The water and sanitation programme supports the shelter intervention with each household receiving orientation on proper hygiene. So far, a total of 1,915 households have already completed the 4-step course on household and personal hygiene. The toilet and wash area, as well as improved hygiene awareness, contribute to reducing water-borne diseases and vectors such as mosquitoes.

The health programme also supports the shelter interventions. To date, 266 volunteers have been trained in first aid and 214 first aid kits distributed for responding to accidents associated with shelter construction. A safety

¹ Philippines' National Statistics Coordination Board

campaign was also launched, with a series of banners printed and distributed across target communities to raise awareness on safety during construction.



International humanitarian standards-compliant CGI sheets were provided to shelter beneficiaries to ensure that rebuilt and repaired houses are more resilient. (Photo: Noel Celis/IFRC)

Building back safer

The mantra of *building back safer* has been echoed across all operational areas in order for homes to have a better chance of withstanding future typhoons. This principle ensures that houses are built on strong foundations; structures are tied down from the bottom up and braced for future storms; their joints are strong; the roofing is good and the house is positioned safely. The core shelters have been designed based on these best practices for typhoon resilience.

To enable families to put this principle into action, PRC and IFRC provided orientation for builders and beneficiaries. Houses are also built on locations that are deemed safer by authorities. Close cooperation with the IFRC-lead shelter cluster helped develop information, education and communication (IEC) materials. These were used by all agencies operating in the shelter response to show best practice in building back safer. The IEC materials were used in the orientation of beneficiaries for both the SRA and core shelter projects.

Community engagement and accountability

To improve implementation of shelter interventions, PRC incorporates community engagement and accountability. Part of this is a combination of activities such as: suggestion/grievance boxes; a hotline number; and community meetings. Barangay recovery committees, set up during the start of the implementation, are integral parts of communications as they are constantly engaged with the beneficiaries and the wider community to share information and gain feedback from both stakeholders. A post-distribution survey covering 10 per cent of the total households reached with shelter repair assistance has been conducted in all operational areas. The results of the survey are now being analyzed.

Logistics support is an integral part of the shelter programme. Each shelter is built using some 22 tonnes of materials, including timber, sand, cement, aggregates, nails and CGI sheets. In all, more than 127,000 tonnes of materials have been procured, mobilized and handled across the operational areas. In each area, warehouses have been set up to receive and store building material prior to collection by or distribution to beneficiaries.

Finishing touches transform shelters into home



Donated by its owner, a small site in the rural barangay Candual, Capiz province is now home to nine families with their own houses and an access road down the middle. Selected as beneficiaries under the IFRC core shelter programme, these families contributed their own labour, or 'sweat equity', to help build their own home.

Some of the beneficiaries have elected to pay for extras, like doorknobs and locks, while some of the discarded mahogany timber left over from clearing the site was recycled and made into high-quality window and doorframes. Other beneficiaries have added partitions to make rooms inside of their houses, while others are planning to save for kitchen extensions. A feature of one house is a special covering on the ceiling that helps to cool the inside.

The day we visited Candual, a mother of eight, Annabelle Villanueva was there watching as her husband worked alongside three labourers, hired by Red Cross to provide skilled labour in construction.

"This is the first time we have an inside latrine, such a blessing for us," she said. "The *barangay* (community) recovery committee and Red Cross have also told us they will give us hygiene promotion lessons."

In another home, single head of household Judy Aception enthusiastically talked about her plans for a kitchen extension. "In the meantime, I have installed an extra steel bar with vertical dowels so I can curtain off part of the house into an improvised kitchen," she said.

Funding situation

The IFRC appeal is 87 per cent covered in hard pledges. There is a funding gap of CHF 10.38 million, which is significantly impeding the completion of recovery interventions. Specifically for recovery shelter programme, whose budget is CHF 31.6 million, the funding gap is CHF 7.5 million. Further donations from partners are encouraged.

Tiled floor inspired better study habits



Rolly and Gelyn Solano look on proudly as their children sprawl on the gleaming tiled floor surrounded by their homework.

The couple, who have six children, are Red Cross shelter repair assistance beneficiaries from Roxas, the capital of Capiz Province, Panay.

Rolly explains Red Cross gave them 10 sheets of corrugated iron and PHP 10,000 (about USD 220) to repair their house after it was badly damaged by Typhoon Haiyan in November 2013.

Once they had completed the repairs, the couple had just enough money left over to buy something extra, to make their home feel even more special.

Gelyn purchased some floor tiles in a nearby store and loved the idea of having cool white tiles to cover the concrete floor.

'Our house was never like this before,' Rolly explains. 'The children were so impatient to move in – they love the tiles and are happy to study now!' Gelyn says with delight, pointing to the wall, which features a framed academic achievement award recently given to their 15-year-old son.

The award was an especially proud moment for the entire family.

'This is the first time one of our children has received such an honour and the other children are now inspired to study hard.'

Contact information

For further information, please contact:

Philippine Red Cross:

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Please send all pledges to zonerm.asiapacific@ifrc.org



[Click here to return to the title page](#)

[Click here for the donor contributions list](#)

[Click here for the interim financial report](#)

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2015/6	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		62,324,459	14,535,418		9,473,444	86,333,320	
B. Opening Balance							
Income							
Cash contributions							
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		14,360,837			48,972	14,409,808	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Apple iTunes (from Private donor – Worldwide*)			801,639			801,639	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		98,866			6,144	105,011	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,679,771	247,490			7,927,262	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vitof Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Canadian Red Cross		2,006,371	25,242		1,312,234	3,343,847	
Canadian Red Cross (from Canadian Government*)			4,794,858		1,703,663	6,498,521	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross		27,745				27,745	
Chilean Red Cross (from Facebook*)					293	293	

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China Red Cross, Hong Kong branch	347,903		347,903
China Red Cross, Hong Kong branch (from Facebook*)			655
China Red Cross, Macau Branch (from Facebook*)			8
Colombian Red Cross Society (from Facebook*)			337
Costa Rican Red Cross			44,956
Costa Rican Red Cross (from Facebook*)			395
Credit Suisse Foundation	87,291		87,291
Croatian Red Cross		33,600	33,600
Croatian Red Cross (from Croatian Government*)		54,400	54,400
Croatian Red Cross (from Croatia - Private Donors*)		72,000	72,000
Croatian Red Cross (from Facebook*)			174
Cyprus Red Cross Society		13,592	13,592
Cyprus Red Cross Society (from Facebook*)			763
Czech Red Cross (from Czech private donors*)			82,374
Czech Red Cross (from Facebook*)			1,170
Danish Red Cross	114,403	114,406	16,487
Danish Red Cross (from Danish Government*)			963,281
Danish Red Cross (from Denmark - Private Donors*)			262
Danish Red Cross (from Facebook*)			16,672
Dominican Red Cross (from Facebook*)			118
Ecuadorian Red Cross			14,989
Ecuadorian Red Cross (from Facebook*)			175
Egyptian Red Crescent Society (from Facebook*)			292
Elsevier (Reed)			13,632
Estonia Red Cross			3,858
Estonia Red Cross (from Facebook*)			259
European Commission - DG ECHO	1,663,464		1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72
Finnish Red Cross	112,232		103,446
Finnish Red Cross (from Facebook*)			11,085
France - Private Donors			12
French Red Cross	9,132		9,132
French Red Cross (from Facebook*)			201
German Red Cross	2,100		2,100
German Red Cross (from Facebook*)			132,221
Ghana Private Donors			396
Ghana Red Cross Society (from Facebook*)			27
Grenada Red Cross Society (from Facebook*)			9
Guatemalan Red Cross (from Facebook*)			133
Hellenic Red Cross (from Facebook*)			15,888
Honduran Red Cross (from Facebook*)			27
Hungarian Red Cross (from Facebook*)			900
Icelandic Red Cross	116,600	75,000	191,600
Icelandic Red Cross (from Facebook*)			3,686
Icelandic Red Cross (from Icelandic Government*)	148,400		148,400
Indian Red Cross Society (from Facebook*)			2,762
Indonesian Red Cross Society (from Facebook*)			7,879
Indonesia - Private Donors			252
Iraqi Red Crescent Society (from Facebook*)			50
Irish Red Cross Society	4,690		4,690
Irish Red Cross Society (from Facebook*)			37,596
Islamic Committee of the International Crescent			4,522
Israel - Magen David Adom in Israel (from Facebook*)			909

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Italian Government Bilateral Emergency Fund	244,097	187,309		431,406	
Italian Red Cross (from Facebook*)			64,348	64,348	
Jamaica Red Cross (from Facebook*)			47	47	
Japanese Government	6,155,452			6,155,452	68
Japanese Red Cross Society	787,129	250,000	165,921	1,203,050	
Japanese Red Cross Society (from Facebook*)			3,049	3,049	
Jordan National Red Crescent Society (from Facebook*)			36	36	
Kazakh Red Crescent (from Facebook*)			165	165	
Kenya Red Cross Society (from Facebook*)			36	36	
KPMG International Cooperative(KPMG-I)	380,969			380,969	32,199
Kuwait Red Crescent Society (from Facebook*)			100	100	
Latvian Red Cross (from Facebook*)			394	394	
Lebanese Red Cross (from Facebook*)			90	90	
Libyan Red Crescent (from Facebook*)			9	9	
Liechtenstein Red Cross (from Facebook*)			10	10	
Lithuanian Red Cross Society			14,071	14,071	
Lithuanian Red Cross Society (from Facebook*)			397	397	
Luxembourg Red Cross	12,539			12,539	
Luxembourg Red Cross (from Facebook*)			284	284	
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875	
Malaysia - Private Donors		254		254	
Maldivian Red Crescent (from Facebook*)			42	42	
Malta Red Cross Society (from Facebook*)			290	290	
Marriott International Inc.			22,464	22,464	
Mauritius Red Cross Society (from Facebook*)			18	18	
Mellon Bank	-76,014	160,771		84,757	
Mexican Government		906,454		906,454	
Mexican Red Cross (from Facebook*)			8,301	8,301	
Mondelez International Foundation	-43,312	255,916		212,604	
Mongolian Red Cross Society (from Facebook*)			9	9	
Monsanto Foundation		18,777		18,777	
Moroccan Red Crescent (from Facebook*)			27	27	
Myanmar Red Cross Society			1,416	1,416	
Namibia Red Cross (from Facebook*)			12	12	
Nepal Red Cross Society (from Facebook*)			8	8	
Nestle			152,265	152,265	
Netherlands - Private Donors	5,106		1,683	6,790	
New Zealand Red Cross	4,051	608,180	17,038	629,269	
New Zealand Red Cross (from Facebook*)			1,100	1,100	
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975	
Nicaraguan Red Cross (from Facebook*)			28	28	
Nigerian Red Cross Society (from Facebook*)			125	125	
Norwegian Red Cross	4,818			4,818	
Norwegian Red Cross (from Facebook*)			35,463	35,463	
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587	
Oman National RC Society (not recognized) (from Facebook*)			36	36	
On Line donations	178,630	573,597	15,858	768,084	
OPEC Fund For International Development	363,934			363,934	
Oracle Corporation		472,923		472,923	
Other	463,037	1,927		464,964	
Pakistan Red Crescent Society (from Facebook*)			208	208	
Paraguayan Red Cross (from Facebook*)			35	35	

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Pershing LLC		12,901		12,901
Peruvian Red Cross (from Facebook*)			270	270
Philippine Red Cross (from Facebook*)			11,862	11,862
Polish Red Cross (from Facebook*)			1,732	1,732
Polish Red Cross (from Poland - Private Donors*)		47,733		47,733
Portuguese - Private Donors			12	12
Portuguese Red Cross (from Facebook*)			20,968	20,968
PricewaterhouseCoopers	-259,871	265,566		5,695
Qatar Red Crescent Society (from Facebook*)			55	55
Red Crescent Society of Azerbaijan (from Facebook*)			103	103
Red Crescent Society of Islamic Republic of Iran			18,319	18,319
Red Crescent Society of Kyrgyzstan (from Facebook*)			27	27
Red Crescent Society of the United Arab Emirates (from Facebook*)			515	515
Red Cross of Monaco			98,063	98,063
Red Cross of Monaco (from Facebook*)			24	24
Red Cross of Montenegro			2,446	2,446
Red Cross of Montenegro (from Facebook*)			9	9
Red Cross of Montenegro (from Montenegro- Private Donors*)			432	432
Red Cross of the Republic of San Marino (from Facebook*)			21	21
Red Cross of Viet Nam (from Facebook*)			235	235
Red Cross of Viet Nam (from Vietnam - Private Donors*)			45,220	45,220
Red Cross Society of China (from Facebook*)			262	262
Red Cross Society of Georgia (from Facebook*)			104	104
Red Cross Society of Panama (from Facebook*)			112	112
Red Cross Society of the Republic of Moldova (from Facebook*)			35	35
Republic of Korea Government			89,206	89,206
Romanian Red Cross	1,274			1,274
Romanian Red Cross (from Facebook*)			9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)			9	9
Salvadorean Red Cross Society (from Facebook*)			36	36
Sao Tome and Principe Red Cross (from Facebook*)			24	24
Saudi Arabian Red Crescent Society (from Facebook*)			85	85
Senegalese Red Cross Society (from Facebook*)			9	9
Seychelles Red Cross Society (from Facebook*)			12	12
Shell		44,711		44,711
Singapore Red Cross Society		1,332,723	100,000	1,432,723
Singapore Red Cross Society (from Facebook*)			25,354	25,354
Slovak Red Cross			3,838	3,838
Slovak Red Cross (from Facebook*)			593	593
Slovenian Red Cross	17,699			17,699
Slovenian Red Cross (from Facebook*)			208	208
Smith & Nephew UK Ltd		43,840		43,840
Spanish Red Cross	2,027			2,027
Spanish Red Cross (from Facebook*)			62,513	62,513
Swedish Red Cross	5,024,647		1,368,876	6,393,524
Swedish Red Cross (from Facebook*)			30,680	30,680
Swiss Red Cross	9,116		7,524	16,640
Swiss Red Cross (from Facebook*)			25,194	25,194
Swiss Red Cross (from Swiss Government*)	50,000		650,000	700,000

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Switzerland - Private Donors			1,860	1,860	
Syngenta International AG			50,041	50,041	
Taiwan Red Cross Organisation		27,216			27,216
Taiwan Red Cross Organisation (from Facebook*)			1,147	1,147	
Tanzania Red Cross National Society (from Facebook*)			45	45	
The Bahamas Red Cross Society (from Facebook*)			53	53	
The Barbados Red Cross Society (from Facebook*)			9	9	
The Gambia Red Cross Society (from Facebook*)			14	14	
The Netherlands Red Cross	335,105	3,830			338,936
The Netherlands Red Cross (from Facebook*)			17,517	17,517	
The Netherlands Red Cross (from Netherlands Government*)	2,690,451	2,237,377	7,586	4,935,414	
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)			61,050	61,050	
The Red Cross of Serbia (from Facebook*)			105	105	
The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)			18	18	
The Red Cross Society of Bosnia and Herzegovina (from Facebook*)			36	36	
The Republic of Korea National Red Cross	2,000,000				2,000,000
The Republic of Korea National Red Cross (from Facebook*)			8,538	8,538	
The Russian Red Cross Society (from Facebook*)			25,670	25,670	
The South African Red Cross Society (from Facebook*)			7,572	7,572	
The Sri Lanka Red Cross Society (from Facebook*)			87	87	
The Thai Red Cross Society (from Facebook*)			38,051	38,051	
The Trinidad and Tobago Red Cross Society		34,187			34,187
The Trinidad and Tobago Red Cross Society (from Facebook*)			186	186	
The Uganda Red Cross Society (from Facebook*)			21	21	
Tunisian Red Crescent (from Facebook*)			30	30	
Turkish Red Crescent Society	5,364				5,364
Turkish Red Crescent Society (from Facebook*)			1,071	1,071	
Ukrainian Red Cross Society (from Facebook*)			386	386	
Unidentified donor		500,000			500,000
United States - Private Donors		227	18,863	19,090	
Uruguayan Red Cross (from Facebook*)			34	34	
Venezuelan Red Cross (from Facebook*)			183	183	
VERF/WHO Voluntary Emergency Relief			5,000	5,000	
Yemen Red Crescent Society (from Facebook*)			12	12	
Zambia Red Cross Society (from Facebook*)			14	14	
Zimbabwe Red Cross Society (from Facebook*)			54	54	
C1. Cash contributions	49,743,316	14,221,330	9,714,432	73,679,078	32,268

Inkind Goods & Transport

American Red Cross	296,091			296,091	
Australian Red Cross	36,197			36,197	
Belgian Red Cross (Flanders)		52,130		52,130	
British Red Cross	1,972,666			1,972,666	
Canadian Red Cross	196,180			196,180	
China Red Cross, Hong Kong branch	34,656			34,656	
Finnish Red Cross	697,310			697,310	
French Red Cross	182,832			182,832	

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Reporting Timeframe	2013/11-2015/6	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

German Red Cross		33,712		33,712
Irish Red Cross Society		72,148		72,148
Japanese Red Cross Society		587,526		587,526
Luxembourg Red Cross		196,071		196,071
New Zealand Red Cross		65,546		65,546
Norwegian Red Cross		116,933		116,933
Spanish Red Cross		48,206		48,206
Swiss Red Cross		166,618		166,618
The Netherlands Red Cross	2,092,094	77,259		2,169,354
C2. Inkind Goods & Transport		6,794,784	129,389	6,924,173

Inkind Personnel

American Red Cross			73,303	73,303
Australian Red Cross	0		45,853	45,853
Canadian Red Cross	26,534		97,027	123,561
Danish Red Cross	51,390			51,390
Danish Red Cross (from United States - Private Don)			37,189	37,189
Finnish Red Cross	124,313		115,373	239,686
Japanese Red Cross Society			89,680	89,680
New Zealand Red Cross			27,925	27,925
Other	0		82,707	82,707
Swedish Red Cross			0	0
The Netherlands Red Cross			42,805	42,805
C3. Inkind Personnel		202,238	611,863	814,100

Other Income

Fundraising Fees	-15,680	-44,509	-14,286	-74,476
Write off & provisions	-11,112			-11,112
C4. Other Income	-26,792	-44,509	-14,286	-85,588

C. Total Income = SUM(C1..C4)	56,629,705	14,390,050	10,312,008	81,331,763	32,268
D. Total Funding = B + C	56,629,705	14,390,050	10,312,008	81,331,763	32,268

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		56,629,705	14,390,050		10,312,008	81,331,763	32,268
E. Expenditure		-45,981,444	-5,398,158		-4,625,070	-56,004,671	
F. Closing Balance = (B + C + E)		10,648,261	8,991,893		5,686,938	25,327,092	32,268

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2015/6	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,418		9,473,444	86,333,320	
Relief items, Construction, Supplies								
Shelter - Relief	8,735,311		8,409,125	135,022			8,544,147	191,163
Shelter - Transitional	16,481,005		6,407,285	12,447			6,419,732	10,061,273
Construction - Housing	56,222		56,222				56,222	0
Construction - Facilities	1,771,720			261,265			261,265	1,510,455
Construction Materials	63,249		25,550				25,550	37,699
Clothing & Textiles	1,506,417		1,498,173	8,170		74	1,506,417	0
Food	1,323,362		648,341				648,341	675,021
Water, Sanitation & Hygiene	2,917,817		1,812,138	243,034			2,055,172	862,645
Medical & First Aid	970,467		6,012	348,651		1,343	356,006	614,462
Teaching Materials	524,776		192,856	1,422			194,278	330,497
Utensils & Tools	1,423,483		432,702	13,396		43	446,141	977,341
Other Supplies & Services	119,052		115,137	3,915			119,052	0
Cash Disbursement	12,919,014		12,167,128				12,167,128	751,886
Total Relief items, Construction, Sup	48,811,897		31,770,668	1,027,324		1,460	32,799,453	16,012,444
Land, vehicles & equipment								
Land & Buildings	915,691			786,893			786,893	128,799
Vehicles	664,349			664,349			664,349	0
Computers & Telecom	642,169		68,450	373,695		18,789	460,934	181,235
Office & Household Equipment	58,488		18,773	18,105		17,822	54,700	3,788
Others Machinery & Equipment	1,945		820	634			1,453	492
Total Land, vehicles & equipment	2,282,643		88,042	1,843,675		36,612	1,968,329	314,314
Logistics, Transport & Storage								
Storage	894,040		476,662	115,480		3,492	595,635	298,405
Distribution & Monitoring	2,417,293		2,268,387	45,915		2,629	2,316,931	100,362
Transport & Vehicles Costs	2,632,033		1,647,886	147,216		70,609	1,865,711	766,322
Logistics Services	423,116		357,098	29,512		15,897	402,507	20,609
Total Logistics, Transport & Storage	6,366,481		4,750,033	338,123		92,628	5,180,784	1,185,698
Personnel								
International Staff	10,459,463		3,004,070	405,288		2,768,585	6,177,943	4,281,520
National Staff	1,171,322		273,314	85,031		298,176	656,521	514,801
National Society Staff	1,579,612		199,528	485,780		23,612	708,920	870,692
Volunteers	922,592		278,005	44,381		9,706	332,092	590,500
Total Personnel	14,132,988		3,754,917	1,020,480		3,100,080	7,875,476	6,257,512
Consultants & Professional Fees								
Consultants	1,025,424		797,772	230		106,230	904,232	121,192
Professional Fees	572,866		159,348	9,989		102,714	272,051	300,815
Total Consultants & Professional Fees	1,598,290		957,119	10,219		208,945	1,176,283	422,007
Workshops & Training								
Workshops & Training	1,837,126		78,528	135,132		100,406	314,066	1,523,061
Total Workshops & Training	1,837,126		78,528	135,132		100,406	314,066	1,523,061
General Expenditure								
Travel	1,044,675		445,381	71,443		211,745	728,568	316,106
Information & Public Relations	610,975		79,383	59,919		54,849	194,151	416,824
Office Costs	686,004		161,750	191,725		99,533	453,008	232,996
Communications	250,543		64,195	6,726		52,666	123,588	126,955
Financial Charges	740,528		413,483	46,797		39,213	499,493	241,034
Other General Expenses	733,440		22,295	248,104		74,603	345,001	388,438

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2015/6	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			62,324,459	14,535,418		9,473,444	86,333,320	
Shared Office and Services Costs	1,562,013		315,200	58,336		278,806	652,342	909,671
Total General Expenditure	5,628,176		1,501,687	683,049		811,415	2,996,151	2,632,025
Contributions & Transfers								
Cash Transfers National Societies	15,865		15,865				15,865	0
Cash Transfers to 3rd Parties	54,000		54,000				54,000	0
Total Contributions & Transfers	69,865		69,865				69,865	0
Operational Provisions								
Operational Provisions			43,573			3,201	46,775	-46,775
Total Operational Provisions			43,573			3,201	46,775	-46,775
Indirect Costs								
Programme & Services Support Recov€	5,247,285		2,675,509	326,874		243,287	3,245,670	2,001,615
Total Indirect Costs	5,247,285		2,675,509	326,874		243,287	3,245,670	2,001,615
Pledge Specific Costs								
Pledge Earmarking Fee	332,268		267,405	10,049		22,866	300,320	31,948
Pledge Reporting Fees	26,300		24,096	3,233		4,171	31,500	-5,200
Total Pledge Specific Costs	358,568		291,501	13,282		27,037	331,820	26,748
TOTAL EXPENDITURE (D)	86,333,320		45,981,444	5,398,158		4,625,070	56,004,671	30,328,649
VARIANCE (C - D)			16,343,015	9,137,260		4,848,374	30,328,649	