

DREF Operation n° MDRPK011	
Date of issue: 12 August 2015	Date of Disaster: 2nd week of July 2015
Operation Manager: Shesh Kafle DM Coordinator IFRC Pakistan Delegation	Point of contact: Ghulam Muhammad Awan Director Operations Pakistan Red Crescent Society
Operation start date: 12 August 2015	Expected timeframe: 4 months
Overall operation budget: CHF 223,756	
Total number of people affected: 1,337,286	Number to be assisted: 360 families (2,880 people)
National Society presence (n° of volunteers, staff, branches): Staff at PRCS NHQ in Islamabad, 2 Provincial Branches (Punjab and KP), 2 District Branches (Chitral - KP, Rajanpur, Punjab), and active volunteers already supporting assessments and relief distributions in the operational areas	
Red Cross Red Crescent Movement partners actively involved in the operation: IFRC	
Other partner organizations actively involved in the operation: Government of Pakistan, National Disaster Management Authority, Provincial Disaster Management Authorities, Pakistan Army, OXFAM GB, UNICEF, WFP and FAO	

A. Situation analysis

Description of Disaster

In mid-July 2015, heavy monsoon rains coupled with glacial lake outburst floods (GLOF) affected the Chitral District in Khyber Pakhtunkhwa (KP) Province. The National Disaster Management Authority (NDMA) reported that at least 182 deaths were confirmed and 12,170 houses damaged by the GLOF and monsoon flooding.

The Government is leading the search & rescue effort, as well as the provision of immediate emergency relief. The flooding has severely affected the infrastructure in Chitral District, in particular roads and bridges were inundated, making it difficult to access the flood affected communities.

	Deaths	Injured	Houses Damaged	Villages Affected	Pop. Affected
	182	124	12,170	3,306	1,337,286
Punjab	48*	8*	6,163	548	453,826
Sindh	Nil	Nil	Nil	2,438	677,581
Khyber Pakhtunkhwa	82	68	3,544	Under Assessment	Under Assessment
Balochistan	16	34	939	Under Assessment	68,979
AJ&K	23	5	323	17	Under Assessment
Gilgit Baltistan	7	6	812	286	136,000
FATA	6	3	389	19	900

(Source: Respective PDMA's, SDMA & GBDMA)

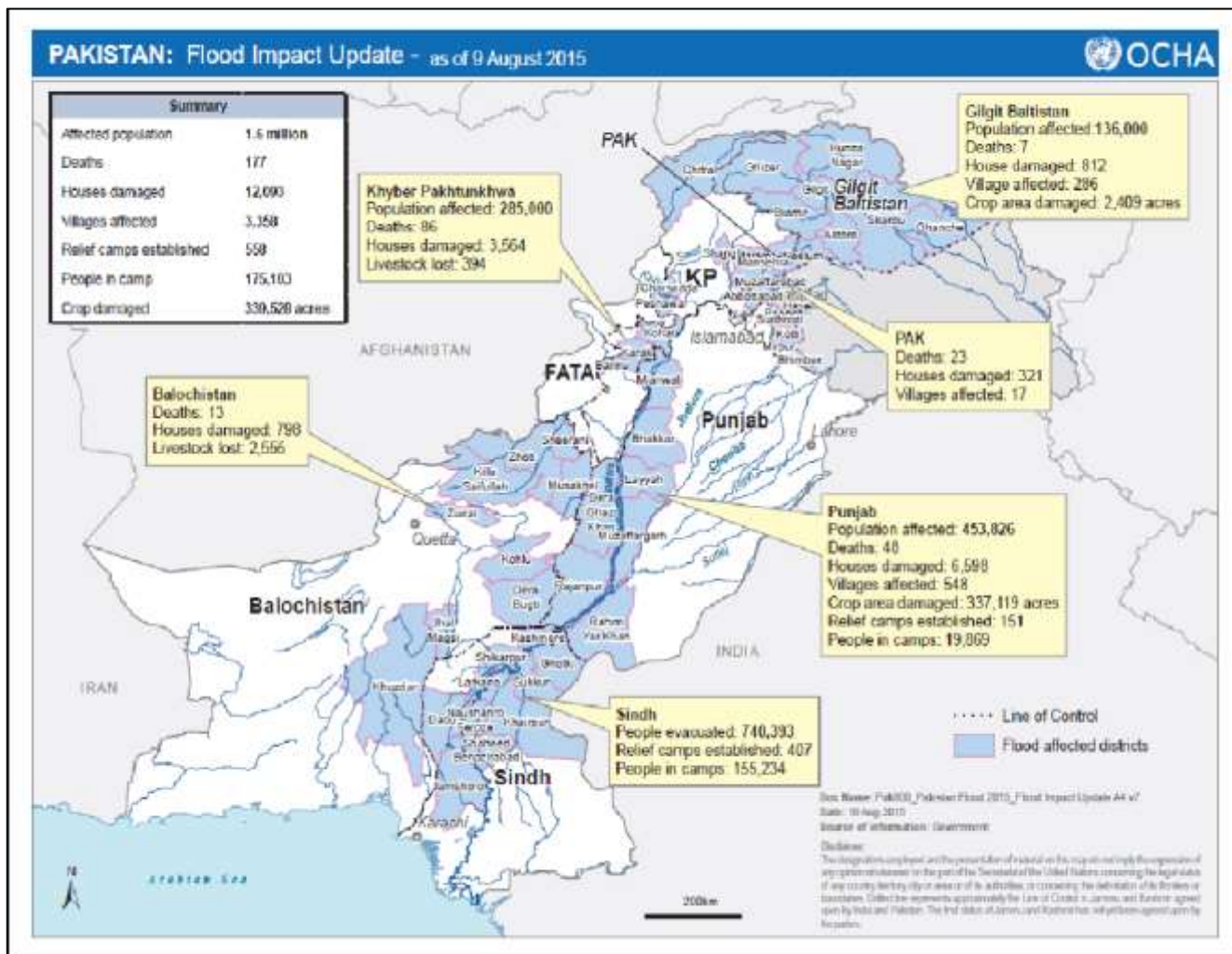
* Figures Rationalized by PDMA Punjab

(Last updated: 10th August 2015)

Immediately following the GLOF situation in Chitral District, monsoon rains led to severe flooding in Balochistan, Federally Administered Tribal Areas (FATA), Gilgit Baltistan and Punjab. According to the traditional flooding trends, this flood water will move from the northern part of the country to the south (Sindh province) in the coming days. As a safety measure, the Government has advised evacuation of residents of the most vulnerable districts in the predicted

path of the flood waters. Government authorities and the Pakistan Army are active on the ground, and like local and international organisations, are closely monitoring the situation as it continues to evolve. The table below summarizes the most recent data available regarding the damages and losses as reported by the National Disaster Management Authority. The preliminary figures on damages and losses are likely to rise as accessibility to flood affected areas improves and the situation becomes clearer over the coming days.

UNOCHA has issued a map highlighting the geographical areas affected by the GLOF and the monsoon floods.



Summary of the current Response

Overview of Host National Society

The PRCS has developed a Monsoon Contingency Plan 2015 which has guided the development of its response actions. In the past ten years, the National Society has trained a core group of disaster response team members at national, provincial and district levels, equipping them with skills to effectively carry out the response activities. The PRCS also has preparedness stock for 35,000 families prepositioned in strategic locations across the country, available for quick deployment to the target areas. From PRCS headquarters in Islamabad, coordination with field teams, Red Cross Red Crescent Movement Partners, the NDMA and Provincial Disaster Management Authorities is taking place.



Distribution of NFIs by PRCS in flood-affected areas in Chitral district. Photo: PRCS.

In response to the current situation, in Chitral District in KP, PRCS has conducted rapid assessments and distributed non-food items (NFI) to flood affected families in the areas that were accessible in the first three weeks of the disaster. In coordination with local District Officials who are coordinating the response, target geographical areas were assigned. The beneficiary selection criteria was previously agreed with the local District Officials, in which NFI support will target families whose houses are completely damaged. Following the initial assessments, 223 families in Chitral District were identified; while in Gilgit Baltistan 268 families will be prioritized for the NFI distribution. Similar assessments will be carried out in Punjab Province between 13 and 15 August, in which at least 327 families in Layyah and Rajanpur districts will be targeted for NFI assistance.

PRCS has developed an overall emergency plan of action (EPoA) for CHF 1.5 million to address the immediate and emerging needs of the flood affected population. PRCS is currently working with IFRC on the launching an Emergency Appeal for the overall EPoA.

This DREF application seeks financial support for replenishment of the NFIs which have been distributed in Chitral District in KP, as well as for the planned distribution of NFI in Leyyah and Rajanpur in Punjab. It is also being requested to support the start up of an emergency appeal to address the evolving needs of the floods situation. The NFI comprises of PRCS emergency shelter (1 tent and 2 tarpaulins per family) and household kit (1 kitchen set, 1 stove, 1 hygiene kit, 1 jerry can, 2 mosquito nets, and 4 blankets¹ per family)

Table 1: Summary of PRCS's NFI distribution in the target areas.

NFI primary storage	Affected locations	No. of NFI transferred	No. of NFI distributed	DREF target
PRCS Chitral District Branch	Orghush, Doomshorgore Bamburet Reshun Pacheli (KP Province)	223	223	223
GB Provincial warehouse, Gilgit	Gilgit, Skardu, Ghanche (GB Province)	268	268	0 ²
PRCS NHQ, Haripur warehouse	Chitral (KP Province)	300	0	0 ³
PRCS NHQ, Multan warehouse	Rajanpur, Layyah (Punjab Province)	1,000	0 (distribution planned for 13-15 Aug)	137
Total		1,791	491	360

Overview of Red Cross Red Crescent Movement in country

In addition to IFRC, in-country Movement Partners include International Committee of the Red Cross (ICRC), Canadian Red Cross Society, Danish Red Cross, German Red Cross, Norwegian Red Cross, Turkish Red Crescent and UAE Red Crescent. All in-country Movement Partners remain engaged and on standby to support the National Society's response if the situation escalates.

IFRC has a Country Delegation in Islamabad and receives technical support, when needed, from the Asia-Pacific Zone Office in Kuala Lumpur, Malaysia. Since the start of the GLOF and the monsoon rains, IFRC has been closely monitoring the situation, and providing technical support to the PRCS. IFRC has also supported PRCS in the preparation of the overall EPoA. The response outlined in this DREF request will be led by the PRCS with technical support from IFRC.

Movement Coordination

On 28 July 2015, PRCS convened its first briefing session for Movement partners on the current flood situation, the immediate response actions, and planned activities. The meeting was chaired by the Secretary General of PRCS. Representatives from IFRC, ICRC, Partner National Societies and PRCS technical staff participated in the briefing. A second briefing session was held on 11 August, when the latest updates and emerging trends were shared with the partners.

¹ This DREF will only support the replenishment of 4 blankets per household as per standard support levels, however, PRCS plan to distribute 8 blankets in each of the NFI kits, therefore the rest will be supported from other resources.

² This will be supported from other funding

³ As above

Overview of non-RCRC actors in country

At national level, the NDMA has taken the lead in coordinating the response. At provincial and district levels, the response is being coordinated by the respective provincial, state and district disaster management authorities. Summary of the assistance provided by NDMA and PDMAs as of 10 August⁴ is as follows:

Relief items	NDMA	Army	Provincial / State Disaster Management Authorities						Total
			Bal.	KP	Punjab	Sindh	AJK	GB	
Tents	GB 2,800 AJK 2,000 Punjab 10,000	KP 249 Sindh 1,739	624	3,465	27,800	23,921	1,000	580	73,598
Tarpaulin Sheets	AJK 1500	-	-	-	-	-	-	-	1,500
Blankets	AJK 2,000	-	481	3,260	-	-	2,000	1,200	8,941

Other humanitarian agencies are closely monitoring the situation and waiting for an appeal from the Government for international humanitarian support. The response actions taken by organizations thus far is as follows:

- OXFAM GB is supporting in rescue operations and providing support in relief camps in Layyah and Muzaffargarh, Punjab.
- UNICEF, WFP and FAO are also present in the affected areas and closely observing the situation; however they haven't as yet responded.

Needs Analysis, Beneficiary Selection, Risk Assessment and Scenario Planning

Based on rapid assessment reports, situation and needs analysis and critical needs identified by the PRCS branches and volunteers, shelters have been damaged or destroyed and material losses are significant. PRCS has started supporting the GLOF and monsoon flood affected families in KP, GB, and Punjab through the distribution of emergency shelter and non-food items. In other provinces, significant damages have not been reported in the initial period after the flooding. As the situation evolves, Sindh and Baluchistan are now being affected by flooding. PRCS Provincial branches are in the process of conducting damage and needs assessments in all relevant areas. Any emerging humanitarian need will be address later via the Emergency Appeal.

Risk assessment

In Chitral (KP Province) and Gilgit Baltistan, accessibility is an issue as critical infrastructure remains highly compromised.

Mobilization of trained staff and volunteers is a pre-requisite to the success of this response operation. PRCS senior management will ensure that the mobilization of volunteers and staff will be done in a timely manner and on a regular basis.

In the coming days, there is a high likelihood of rain in Balochistan and adjoining areas as well as in the north of the country. Rivers flowing south into lower Punjab and Sindh are currently in high flood level and if rainfall continues, there will be a high possibility of flooding in these areas. The scope of the situation is likely to escalate and it is hoped that further requests for support will be favourably met by the donor community.

⁴ http://www.ndma.gov.pk/new/Documents/NDMA_Monsoon_Daily_Sitrep_No_28_10th_august_2015.pdf

B. Operational strategy and plan

Overall objective

The DREF response operation aims to ensure that immediate humanitarian needs of 360 families affected by floods in 3 districts of Pakistan are met through the provision of essential household items and emergency shelter.

Proposed strategy

Following the floods, PRCS deployed its teams to conduct rapid assessments and responded to the immediate needs of the affected population with the distribution of emergency shelter and non-food items (NFIs). The provision of emergency shelter consists of a family tent and two tarpaulins, while the NFI kits consist of the following per family:

- 1 kitchen set
- 1 stove
- 1 hygiene kit
- 1 jerry can
- 2 mosquito nets
- 4 blankets

This DREF will focus on the **replenishment of tents, tarpaulins and NFIs for 360 families**, of which 223 sets have already been distributed while 137 have been mobilized to the affected areas with distribution scheduled to start on 13 August.

The majority of the NFIs will be procured locally through IFRC procurement procedures with the support of IFRC Pakistan delegation to minimize the time and cost. While two items (tents and blankets) will be procured via IFRC Zone Logistic Unit (ZLU) in Kuala Lumpur. The replenishment process will take up to 4 months.

PRCS has also received a commitment from local cellular company to support 268 affected families of GB province with provisions of food, non-food items and some medical assistance.

Operational support services

Human resources

The PRCS Director Operations will be in charge of the operation, coordinating with logistics and procurement colleagues and reporting to the Secretary General, who has the overall responsibility for the operation.

Logistics and supply chain

For local procurement, IFRC Pakistan delegation will provide logistics support according to its standard procedures to timely and efficiently source, procure and deliver equipment and other materials. Meanwhile tents and blankets will be replenished through the IFRC ZLU.

Communications

The PRCS will regularly share information and updates on the operation with key stakeholders. The Secretary General will be responsible for communication to external stakeholders. At the operational level, the communication department will undertake communication activities aimed to increase visibility of the PRCS and to show impact of our contribution.

Security

The IFRC security team is familiar with the proposed operational areas and have advised on the current acceptance and acceptability of these locations.

Planning, monitoring, evaluation and reporting (PMER)

PRCS will be responsible for the monitoring of the operation - primarily at the branch/unit level, but supervised and supported closely by its headquarters and the IFRC.

IFRC, through its country office in Islamabad and the PMER team in Kuala Lumpur, will provide technical support to PRCS. An update is required within the first month of the operation. A DREF final report will be issued three months after the end of the operation.

Administration and Finance

The operation will rely on existing financial management and administration systems in PRCS and IFRC.

Contact information

For further information specifically related to this operation please contact:

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 - Dr. Rizwan Naseer, Secretary General, phone: +92 333 444 1122; email: sec.gen@prcs.org.pk
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For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries)

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

DREF OPERATION

12/08/2015

MDRPK011 : Pakistan Floods

Budget Group	DREF Grant Budget CHF
Shelter - Relief	153,459
Clothing & Textiles	9,986
Water, Sanitation & Hygiene	5,572
Utensils & Tools	14,083
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	183,100
Transport & Vehicle Costs	15,000
Logistics Services	12,000
Total LOGISTICS, TRANSPORT AND STORAGE	27,000
Programme and Services Support Recovery	13,656
Total INDIRECT COSTS	13,656
TOTAL BUDGET	223,756