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Emergency appeal operation update

Nepal: Earthquake

 International Federation
of Red Cross and Red Crescent Societies

Revised Appeal MDRNP008
GLIDE no EQ-2015-000048-NPL

Operation Update no 6
Issue on: 19 August 2015

Revised Appeal target: CHF 84.9 million
DREF allocated: CHF 500,000
Appeal coverage to date: 48.7%

MDRNP008 Appeal-related documents:

- [Emergency Appeal](#) (27 April)
- [Update 1](#) (25 April – 1 May)
- [Update 2](#) (5 – 7 May)
- [Update 3](#) (8 – 14 May)
- [Revised Emergency Appeal](#) (16 May)
- [Update 4](#) (16 – 30 May)
- [Update 5](#) (31 May – 20 June)

Report Summary

With the operation moving into recovery phase, this report aims to inform minor revision in the budget to accommodate reallocation between budget lines. The total Appeal budget remains unchanged.

Click [here](#) for the revised budget.

The **key changes** are:

- Reduce budget for *Construction – Housing* (▼27%) and *Teaching Materials* (▼23%)
- Increase budget for *Logistics, Transport and Storage* (▲50%), *Cash Disbursements* (▲27%) and *Consultants & Professional Fees* (▲22%)
- Reduction in the overall budget for recovery phase

The IFRC revised Appeal is 48.7 per cent covered in hard and soft pledges as of 19 August 2015. The **current funding gaps (approximately CHF 38 million)** are mainly related to recovery interventions in shelter, health, water and sanitation, livelihoods, community preparedness, disaster risk reduction, and National Society institutional development. These interventions are crucial to ensure that affected populations are supported to recover and rebuild their lives as well as better prepare for future disasters. IFRC will continue to explore funding opportunities to meet the humanitarian needs of affected population outlined in the Appeal. IFRC, on behalf of NRCS, would like to thank the partners and donors for their generous [contributions](#).

The next progress update will be available by late September 2015.



*Distribution of shelter materials and toolkit in Kalikasthan, Rasuwa District.
Source: IFRC/Rosemarie North*

Contact information

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Please send all pledges for funding to zonerm.asiapacific@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and peace.

EMERGENCY APPEAL
MDRNP008 Nepal : Earthquake

16/08/2015

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	6,700,000			6,700,000
Construction - Housing	13,000,000			13,000,000
Construction - Facilities	5,000,000			5,000,000
Clothing & Textiles	688,000			688,000
Food	140,000			140,000
Seeds & Plants	1,372,338			1,372,338
Water, Sanitation & Hygiene	7,310,000			7,310,000
Medical & First Aid	2,052,940			2,052,940
Teaching Materials	397,000			397,000
Utensils & Tools	1,160,000			1,160,000
Other Supplies & Services	714,475			714,475
Emergency Response Units			6,550,000	6,550,000
Cash Disbursements	6,653,750			6,653,750
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	45,188,503	0	6,550,000	51,738,503
Vehicles	320,000			320,000
Computer & Telecom Equipment	81,000	30,000		111,000
Office/Household Furniture & Equipment	25,000			25,000
Total LAND, VEHICLES AND EQUIPMENT	426,000	30,000	0	456,000
Storage, Warehousing	621,090			621,090
Distribution & Monitoring	6,468,057			6,468,057
Transport & Vehicle Costs	1,133,250	54,000		1,187,250
Logistics Services	530,000			530,000
Total LOGISTICS, TRANSPORT AND STORAGE	8,752,397	54,000	0	8,806,397
International Staff	3,993,100	762,750		4,755,850
National Staff	1,455,710	112,000		1,567,710
National Society Staff	2,906,149			2,906,149
Volunteers	1,355,019			1,355,019
Total PERSONNEL	9,709,978	874,750	0	10,584,728
Consultants	568,000	159,900		727,900
Professional Fees	144,000	120,000		264,000
Total CONSULTANTS & PROFESSIONAL FEES	712,000	279,900	0	991,900
Workshops & Training	5,285,579			5,285,579
Total WORKSHOP & TRAINING	5,285,579	0	0	5,285,579
Travel	491,720	66,000		557,720
Information & Public Relations	729,180			729,180
Office Costs	468,598	40,500		509,098
Communications	162,037	46,000		208,037
Financial Charges	45,000			45,000
Other General Expenses	48,329	82,000		130,329
Shared Office and Services Costs	43,917			43,917
Total GENERAL EXPENDITURES	1,988,781	234,500	0	2,223,281
Programme and Services Support Recovery	4,684,110	95,755		4,779,865
Total INDIRECT COSTS	4,684,110	95,755	0	4,779,865
TOTAL BUDGET	76,747,347	1,568,905	6,550,000	84,866,252
Available Resources				
Multilateral Contributions	38,024,961	1,204,440		39,229,401
Bilateral Contributions			6,550,000	6,550,000
TOTAL AVAILABLE RESOURCES	38,024,961	1,204,440	6,550,000	45,779,401
NET EMERGENCY APPEAL NEEDS	38,722,386	364,465	0	39,086,851