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Emergency Plan of Action operation update

Central African Republic: Civil Unrest

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRCF017	GLIDE n° OT-2013-000152-CAF
EPoA update n° 3; date of issue 18.09.2015	Timeframe covered by this update: 27 February 2015 – 31 August 2015
Operation start date: 25 February 2015	Operation timeframe: 21 months (New end date: 30 November 2015)
Overall operation budget: CHF 10,556,774	DREF amount initially allocated: CHF 245,476
N° of people being assisted: 150,000 (30,000 families)	
Red Cross Red Crescent Movement partners currently actively involved in the operation: Central African Republic Red Cross Society (69 branches, eight local district committees in Bangui, and 117 community-based committees), French Red Cross, International Committee of the Red Cross, International Federation of Red Cross and Red Crescent, Qatari Red Crescent Society, Sudanese Red Crescent Society.	
Other partner organizations actively involved in the operation: ACCORD, ACTED, Africa Humanitarian Action, ALIMA, Action Contre La Faim, Avocats Sans Frontières, Church Aid, Conciliation Resources, Concern, CORDAID, Danish Refugee Council, FAIRMED, Finn, FLM, Food and Agriculture Organisation, FSD-Swiss Foundation for Mine Action, International Mercy Corps, International Organisation for Migration, Inter News, Institut Panos, International NGO Safety Organisation, Invisible Children, Islamic Relief, Jesuit Refugee Service, Médecins Sans Frontières Belgium, Médecins Sans Frontières France, Médecins Sans Frontières Holland, Médecins Sans Frontières Spain, Médecins Sans Frontières Switzerland, Mercy Corps, MENTOR-Initiative, National Commission for Refugees (CNR), Plan International, Première Urgence - Aide Médicale Internationale, Save the Children, Search for Common Ground Solidarité Internationale, SOS Children's Villages, Tearfund, Triangle, United Nations Children's Fund, United Nations High Commissioner for Refugees, "Un Raggio di Luce", Water for Good, Welthungerhilfe and World Vision.	

Request for a no cost extension of timeframe of two months (New end date: 30 November 2015) to enable the completion of the remaining activities that are possible with the funding, and closure of the operation. A new operation will be prepared in the coming weeks to address the ongoing, evolving humanitarian crisis in CAR, based on recent assessment findings.

A. Situation analysis

Description of the disaster

Since December 2013 when armed clashes erupted in the capital of Bangui in the Central African Republic (CAR) pitting predominantly Muslim Seleka and predominantly Christian Anti-Balaka militia groups; periodic violence has continued to affect the population, leading to injuries, deaths and the displacement of civilians across the country. As of August 2015, the situation in CAR remains unpredictable, and a return to normalcy is uncertain. Insecurity and banditry—including attacks on civilians and humanitarians, are reported on a daily basis, with implications for the delivery of humanitarian assistance. Meanwhile, the affected population is left with extremely limited access to basic services.

Furthermore, security remains a major concern in and around the capital, with violence between the major armed groups continuing. On 17 July 2015, attacks were reported on two villages in Markounda in the north-western of the country, resulting in the displacement of at least 1,051 people. On 2 August 2015, clashes in the PK5 area of the third district of Bangui led to the death of one peacekeeper and injuries of eight others, worsening an already bad situation for internally displaced people (IDPs) that had settled in the area. Intense insecurity and displacements have also been experienced in the provinces, with areas such as Bambari, Bandoro, Batangafo, Birao, Kaga, Kouango and Markounda, being labelled “hot” areas. Cases of whole villages being totally burnt down in some areas have been



A water source in Berberati /Photo CARC

reported by the Central African Red Cross (CARC) local committees and confirmed by the United Nations (UN) during the humanitarian coordination meetings. In CAR, the situation is complicated even further by the preparations for a constitutional referendum on 4 October 2015, followed by legislative and presidential elections on 18 October 2015 and a possible second round on 22 November 2015. In the midst of all these, the United Nations High Commissioner for Refugees (UNHCR) Population Movement Commission has reported that close to 131,000 people have begun to return to their districts of origin, mainly in the Kemo, Nana Gribizi, Ouham and Ouham Pende provinces in the western part of the country. More than 2,870 families (of 4,319 families) in the Bangui Airport camps have also left, although they have indicated that their houses and livelihoods that were destroyed in the violence remain in the same state. Nonetheless, many of those affected by the violence continue to reside in IDP camps, in enclaves, in the wilderness or with host communities. In many instances, they are unable to return due to risks of violence and abuse. In the western part of the country, it is estimated (CARC, June 2015) that more than 36,000 people remain trapped (Bangui (24,000 people), Berberati (456 people), Boda (9,000 people), Bouar (1,600 people), Carnot (522 people), Dekoa (105), and Yaloke (372 people) with limited access to basic essentials.

On 23 December 2013, a CHF 245,476 DREF operation was launched for three months to assist 25,000 beneficiaries in Bangui. On 25 February 2014, an Emergency Appeal (EA) for CHF 1,136,640 was launched to support the CARC to assist 50,000 people (10,000 families) for a period of 12 months. In response to the evolving situation, on 2 September 2014, Revised Emergency Appeal n°1 was issued for CHF 10,556,774 to assist 150,000 people (30,000 families). Over the intervening months, IFRC in collaboration with the CARC and other partners has responded to the needs of the affected population, with interventions in the areas of emergency health, psychosocial support, water, hygiene and sanitation and advocacy for peace, among others.

As of 31 August 2015, the appeal has been supported by contributions by Canadian Red Cross / Canadian Government, Danish Red Cross / Danish Government, Finnish Red Cross, Japanese Red Cross, Iranian Red Crescent, Netherlands Red Cross, Red Cross of Monaco and Swedish Red Cross. IFRC, on behalf of the Central Africa Red Cross would like to extend its thanks to all partners for their generous contributions to this EA.

Through this Operations Update, the EA will be extended by an additional two months (New end date: 30 November 2015), to enable the completion of the remaining activities that are possible with the limited funding available (17% coverage), in particular, the distribution of ruminants to vulnerable targeted women, and closure of the operation, including return of funds to DREF.

In the meantime, to respond to the ongoing humanitarian crisis, CARC and the IFRC CAR country representation will develop a new EA operation, informed by the results of a CARC assessment carried out in June 2015. The IFRC CAR country representation will work in close collaboration with in-country Movement partners, namely the French Red Cross, International Committee of the Red Cross, and Qatari Red Crescent Society. It will also collaborate with colleagues in the IFRC Central Africa and Africa Offices to develop the new EA to ensure an appropriate, strategic and coordinated Movement response to the prevailing humanitarian situation, paying attention to the operation scope and potentials for resource mobilization.

Summary of current response

Overview of Host National Society

From the onset of the crisis, the CARC has been involved in responding to the immediate humanitarian needs of the affected population, and this was reinforced in February 2015, by the support of the IFRC through the launch of an EA, which intended to support 50,000 people (10,000 families). Due to the worsening situation in CAR, the Emergency Appeal was expanded (on 2 September 2014) to support 150,000 people (30,000 families). Please note that due to the worsening security conditions in CAR, progress against the EPoA since the 12-months Operations Update has been restricted, however achievements include:

Emergency Health and Psychosocial support:

At least **600** volunteers of the CARC have received psychosocial support (PSS) from IFRC delegates (**209** of whom have been trained in stress management and **315** on gender-based violence (GBV) and have been deployed to the field to address the same to the IDPs living in the several IDPs camps. These volunteers continue to carry out sensitization activities on stress management and GBV in **34** IDPs camps in Bangui. Furthermore, at least **1,000** flyers and **300** posters on stress management and gender-based violence have been designed and produced and are in use for the GBV sensitization campaign. Consequently, **52,081** IDPs have been reached by the PSS component through the CARC volunteers. Further, at least **253** Gender based violence (GBV) victims have been identified and referred to dedicated hospital for better care. Close to **50,715** IDPs have also been reached by health promotion campaign, under the emergency health domain.

Water, sanitation and hygiene promotion:

To date, at least **66,749** IDPs and **50,296** students have been directly reached with hygiene promotion and messaging disseminated through **150** CARC volunteers in Bangui, Bouar, Carnot and Baoro. Several other people have also been reached indirectly. **10,000** flyers, **3,000** posters and **15** image-boxes with key words on hygiene have been produced and are in use under this sector. In addition, **150** volunteers have been trained on emergency latrine construction techniques and they have built **1,290** emergency latrines in several IDPs camps and in public schools in Bangui, Bouar, Baoro and Carnot. Further, **2,400** families have received NFIs related to hygiene including pieces of soap of 250 grams each, 17 liters bucket with lids, 20 litre jerry cans, hygiene kits and aqua tab tablets in IDPs camps in Boda, Bangui, Bouar, Carnot, Baoro and Berberati.

Non-food items distribution:

Some **2,400** families have received NFIs in IDPs camps in Boda (**1,000** families), Bouar (**425** families), Carnot (**800** families) and Baoro (**175** families). The NFIs comprised tarpaulins, ropes, blanket, sleeping mats, mosquito nets, kitchen sets and solar lamps. These areas have been selected because they are the most affected areas by the CAR crisis, they are all found in the western part of the country which is the most populated area. Currently, this area is hosting many people trapped in at least four enclaves in Bouar, Carnot, Boda and Yaloke with limited access to basic services and at risk of violence and abuse. Each family received an NFI kit comprising: **2** plastic sheets and a rope, **2** plastic mats, **2** blankets, **1** kitchen set, **1** 17- litre bucket with lid, **1** jerry can, **2** mosquito nets, **5** hygiene kits, **5** bars of 250 grams soap, **1** solar lamp and **180** aqua tab tablets for water purification at home. Overall **4,800** plastic sheets with **2,400** ropes, **4,800** plastic maps, **4,800** blankets, and **2,400** kitchen kits, **2,400** 17-litre buckets with lids, **2,400** jerry cans, **4,800** mosquito nets, **12,000** hygiene kits, **2,400** solar lamps, **432,000** aqua tab tablets and **12,000** bars of 250 grams soap were distributed. However the needs of the affected families are enormous and more NFIs are needed in order to support of at least **5,000** families (**25,000** people) throughout the country.

Communication and advocacy for peace:

At least **60,073** people reached by peace awareness campaign. The NS is continuing to advocate for peace and reconciliation among the CAR populations including in IDP camps and in the communities. Messages of peace continue being broadcast through the local radio station, **Radio Centrafrique** using volunteers who have been trained in this field. To date, volunteers have hosted over **50** radio shows to advocate peace and peaceful coexistence in the country. Opinion leaders continue to be sensitized as well so as to support advocacy for peace in IDP camps and communities. As such, at least **5,000** flyers and **500** posters with key messages on peace have been produced and distributed. The NS also uses its theatre troupe with volunteers to convey messages of peace.

Capacity Building:

The IFRC is also supporting the NS through resource mobilization and capacity building. At least three IFRC personnel are currently present in the CAR for this operation. The team comprises a country representative, a communication delegate and an operations manager, in addition to support from the IFRC Global Fund team in the country. In addition, the IFRC has contributed financially to CARC's Annual extraordinary General Assembly and audit and the workshop for the renewal of the NS strategic Development Plan for 2016-2020. Consequently, CARC has been enabled to review and tailor its strategy to improve on its service delivery. In order for the SN to communicate timely and effectively, the IFRC has also supported CARC in setting up a fully functional satellite communications system at its headquarters in Bangui through the revised appeal. The IFRC also continues to support the salaries of some CARC staff, including the Secretary General, the National disaster management director (DM), the Programmes Coordinator, Heads of departments of Health and Water, sanitation and hygiene, Finance and the PMER Assistant.

Overview of Red Cross Red Crescent Movement in country

Please refer to the [Revised EA](#), which presents an overview of the Red Cross Red Crescent Movement in country; including the coordination mechanisms that have been established.

Overview of non-RCRC actors in country

Over 150 national non-governmental organizations (NGOs), international NGOs and UN agency representatives are currently working in the country. In order to facilitate the coordination of the humanitarian response, cluster meetings in each sector take place on a weekly basis. Meeting deliberations are constantly updated and information shared with all the stakeholders.

Needs analysis and scenario planning

Please refer to the [Revised EA](#), which presents the situational analysis in terms of the humanitarian needs of the affected population in which the operation was developed; as well as the beneficiary selection strategy and risk analysis.

B. Operational strategy and plan**Overall Objective**

To improve the living conditions of 150,000 people (30,000 families) affected by the violence by providing psychosocial support, hygiene promotion and messaging for peace, deliver emergency assistance (distribution of small ruminants and non-food items), latrine construction and provision of water and increase the National Society's capacity to respond to the current and future crises.

Proposed strategy

Please refer to the [Revised EA](#), which presents the proposed strategy, which remains relevant in terms of the implementation of the activities planned in this operation, and therefore this Operations Update.

Operational support services

Please refer to the [Revised EA](#), which presents information on the required operational support services, specifically in the areas of Human resources, which remains relevant for the purposes of this Operations Update.

C. Detailed Operational Plan

Health & care

Outcome 1: The mental well-being of 2,000 Central African Republic volunteers; and 150,000 IDPs (30,000 households) living in overcrowded camps is improved	Outputs		% of achievement
	Output 1.1 The mental health of the CARC volunteers as well as their morale is enhanced		On-going
	Output 1.2 The CAR volunteers psychological support skills are strengthened		On-going
	Output 1.3 Community-based psychological-support is provided to 425,000 beneficiaries in IDP camps in Bangui		12%
Output 1.4 Gender based violence is identified, domestic is reduced and victims are referred to dedicated services		On-going	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Provide 2 listening sessions to 350 CARC volunteers, in and outside Bangui	X		240%
1.1.2 Organise leisure and relaxation activities for 2,000 CARC volunteers (1 session of each of the: football, basketball, dance, karaoke, sprints)		X	30%
1.1.3 Deployment of a psychosocial support delegate	X		100%
1.2.1 Strengthen the activities of the volunteers in the Bangui IDP camps	X		100%
1.2.2 Train/refresh the skills of the 30 volunteers initially trained in psychological first aid and psycho-education; and deploy them to the field to brief the local volunteers in the 23 areas	X		100%
1.2.3 Train 2,000 volunteers of 23 targeted local committees through the 30 trained volunteers		X	26%
1.2.4 Deploy the 2,000 trained volunteers in the IDP camps and the districts of the 23 targeted areas to provide psychosocial support to the affected population		X	17%
1.2.5 Conduct a training of trainers for the 60 volunteers in Bangui in order to enhance their skill on PSP support		X	0%
1.3.1 Conduct psychosocial support for the 425,000 displaced people in the Bangui IDP camps		X	12%
1.3.2 Sustain a presence of PSS-trained volunteers in the Bangui IDP camps to give PSP support to 425,000 beneficiaries		X	58%
1.3.3 Procurement of child play things (skipping ropes, balls, drawing books, pencils)	X		100%
1.3.4 Identification of people at risk or severely affected individuals; referral to a second-line counselling services	X		100%
1.3.5 Carry out 1 session of community-based needs analysis and facilitation in order to provide start-up tools and equipment for 150,000 IDPs countrywide		X	0%

1.3.6	Set-up play activities for children aged 7-12 in the IDP camps in and outside Bangui	X	100%
1.4.1	Produce 15,000 leaflets and 5,000 posters promoting peaceful resolution of husband-wife conflicts		6.5%
1.4.2	Refer GBV victims to experts for specialized support	X	100%

Progress towards outcomes

- 1.1.1 As per the [12-month Operations Update](#), 600 CARC volunteers have participated in PSS listening sessions at the national headquarters (NHQ), which equates to 240 per cent of the intended target (350).
- 1.1.2 As per the [12-month Operations Update](#), 600 CARC volunteers have participated in leisure and relaxation exercises ((basketball, dancing, karaoke), which equates to 30 per cent of the intended target (2,000); and was not achieved due to the level of funding available for the EA. .
- 1.1.3 As per the [12-month Operations Update](#), an IFRC psychosocial support delegate deployed in February and June 2014, to facilitate the PSS listening sessions with CARC volunteers; but there remains a need to for longer term support in this area, however this has not been possible due to the level of funding available for the EA.
- 1.2.1 Please refer to “Activities 1.2.2, 1.2.3, 1.2.4 and 1.2.5” for information on how activities (in the area of PSS) have been strengthened in the Bangui IDP camps.
- 1.2.2 As per the [12-month Operations Update](#), 30 CARC volunteers received refresher training on psychological first aid and psychological education, which equates to 100 per cent of the intended target (30).
- 1.2.3 As per the [12-month Operations Update](#), 524 CARC volunteers have received subsequent training on stress management (209) and gender-based violence (315), which equates to 26 per cent of the intended target (2,000); and was not achieved due to the level of funding available for the EA.
- 1.2.4 As per the [12-month Operations Update](#), following the training on stress management and gender-based violence, CARC volunteers were then deployed to address PSS needs in IDP camps (43 target areas), which equates to 186 per cent of the intended target (23 target areas).
- 1.2.5 No progress due to the level of funding available for the EA.
- 1.2.6 As per the [12-month Operations Update](#), CARC volunteers organized play activities with children in the IDP camps in and outside Bangui, including basketball, drawing and skipping rope.
- 1.3.1 As per the [12-month Operations Update](#), 52,081 IDPs have been reached with PSS by CARC volunteers, which equates to 12 per cent of the intended target (425,000); and was not achieved due to the level of funding available for the EA.
- 1.3.2 As per the [12-month Operations Update](#), CARC trained PSS volunteers were able to sustain their presence in Bangui IDP camps for seven months, however were not able to extend beyond this due the level of funding available for the EA.
- 1.3.3 As per the [12-month Operations Update](#), the procurement of child play things (drawing books, handballs, footballs, ludo tables, skipping ropes etc.) has been completed; and distributed to 15 community groups (children and women’s groups) in Bangui IDP camps.
- 1.3.4 As per the [12-month Operations Update](#), 248 people at risk or severely affected by the crisis have been identified and referred to counselling services for additional PSS support.
- 1.3.5 No progress due to the level of funding available for the EA.

- 1.4.1 As per the [12-month Operations Update](#), 1,000 leaflets (7 per cent of the intended target (15,000)), and 300 posters (6 per cent of the intended target (5,000)) have been produced/distributed promoting peaceful resolution (related to stress management, GBV, non-violence, peaceful cohabitation) of husband-wife conflicts; the targets were not achieved due to the level of funding available for the EA.
- 1.4.2 As per the [12-month Operations Update](#), 253 GBV victims have been identified and referred to experts for additional support.

Outcome 2: The risk of epidemics and other diseases for 2,000 volunteers and 150,000 beneficiaries (30,00 households) living in overcrowded conditions in IDP camps is reduced	Outputs		% of achievement
		Output 2.1 The health status for 150,000 displaced people is improved	
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
2.1.1 Train 2,000 volunteers in epidemic control		X	7%
2.1.2 Carry out 48 sessions of health promotion campaigns for 150,000 IDPs focusing on prevention of malaria, cholera, diarrhoea and acute respiratory infections, and screening of malnutrition and referral processes		X	67%
1.4.3 Print out 5,000 posters and 15,000 leaflets with health messages for sensitization of 150,000 IDPs in camps countrywide		X	26.5%
Progress towards outcomes			
2.1.1	As per the 12-month Operations Update , 150 volunteers received training in epidemic control (from Bangui, Bouar and Carnot), which equates to 7 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.		
2.1.2	As per the 12-month Operations Update , 48 health promotion sessions have been carried out in the Bangui IDP camps, which equates to 100 per cent of the intended target (100); and 50,715 IDPs reached, which equates to 34 per cent of the intended target (150,000); the target was not achieved due to the level of funding available for the EA.		
2.1.3	As per the 12-month Operations Update , 1,000 posters (20 per cent of the intended target (5,000)), and 5,000 leaflets (33 per cent of the intended target (15,000)) have been produced/distributed focusing on prevention of malaria, cholera, diarrhoea and acute respiratory infections, and screening of malnutrition and referral processes; the targets were not achieved due to the level of funding available for the EA.		

Shelter and settlements

Shelter and settlements		
Outcome 3: Vulnerability is reduced through distribution of	Outputs	% of achievement

relief assistance (small ruminants and non-food items) as well as shelter items to 100,000 beneficiaries (20,000 households).	Output 3.1 At least 20,000 households receive essential relief items.			12%
	Output 3.2 At least 5,000 most vulnerable households led by women living in the IDP camps in Bangui, Boda, Carnot, Pauoa, Bouar, Yaloke, Grimari, Bambari, Bossangoa, Berberati, Sibut, Bria, Bangassou, Ndele, Ippy, Kaga-bandoro, Alindao, Ouango, Markounda, Dekoa, Kabo, Moyen-Sido and Batangafo are provided with 2 small ruminants/chicken			0%
Activities	Is implementation on time?		% progress (estimate)	
	Yes	No		
3.1.1. Enhance beneficiary targeting strategy and registration system to deliver assistance	X		100%	
3.1.2. Conduct a registration of 100,000 most vulnerable IDPs targeted for relief distribution in the camps and in the communities		X	12%	
3.1.3. Mobilise 2,000 volunteers for the emergency operation to be involved in distribution of relief items and assessments in Bangui and the 19 prefectures		X	8%	
3.1.4. Train 2,000 volunteers and staff in needs assessment, relief distribution, emergency shelter construction, demonstration of how to use mosquito nets etc.		X	8%	
3.1.5. Conduct 2 sessions of detailed on the needs, existing capacity and propose sustainable interventions	X		100%	
3.1.6. Procure and distribute NFIs to 20,000 families and emergency shelter kits to 20,000 families		X	12%	
3.1.7. Monitor and evaluation relief activities and provide reporting on relief distributions throughout the operation	X		100%	
3.1.8. Provide weekly updates on the situation and revise the operation as appropriate	X		On-going	
3.2.1. Develop beneficiary targeting strategy and registration systems to deliver assistance	X		100%	
3.2.2. Procure small ruminants and/or chickens across the country		X	On-going	
3.2.3. Conduct a registration process of the most vulnerable households led by women	X		100%	
3.2.4. Distribute livestock to 5,000 most vulnerable targeted women in the camps countrywide		X	On-going	
Progress towards outcomes				
3.1.1	As per the 12-month Operations Update , a beneficiary targeting strategy was established.			
3.1.2	In total, 12,000 of the most vulnerable IDPs (2,400 families) were identified/registered (newly reported through this Operations Update) in accordance with the beneficiary targeting strategy (Refer to “Activity 3.1.1”) for distributions in Baoro (175 families), Boda (1,000 families), Bouar (425 families) and Carnot (800 families), which equates to 12 per cent of the intended target (100,000 people / 20,000 families); the target was not achieved due to the level of funding available for the EA.			

- 3.1.3 As per the [12-month Operations Update](#), 160 CARC volunteers were mobilized to support the distribution of relief items, which equates to 8 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.
- 3.1.4 As per the [12-month Operations Update](#), 160 CARC volunteers received training on needs assessment, relief distribution, emergency shelter construction and demonstration of use of mosquito nets, which equates to 8 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.
- 3.1.5 In total, the CARC has carried out five detailed needs assessments (one assessment newly reported through this Operations Update), the last of which was completed in July 2015, and will inform the development of a new EA following the closure of the MDRCF017 (on 30 November 2015 through this Operations Update).
- 3.1.6 In total, 12,000 of the most vulnerable IDPs (2,400 families) have received NFIs (175 families newly reported through this Operations Update) and emergency shelter items, which equates to 12 per cent of the intended target (20,000 families), comprising the following: Tarpaulins and rope for temporary shelters, blankets, sleeping mats, mosquito nets, kitchen sets, 17-litre buckets with lids, 20 litre jerry cans, solar lamps, 250 grams soap, hygienic kits and aqua tab tablets for water purification at home. Please note that the areas that benefitted were selected after being identified as the hardest hit areas by the CAR crisis and urgently in need of humanitarian assistance due to limited access to basic services. Furthermore, the areas are located in the western part of the country which is more populated than all the other parts.
- 3.1.7 As per the [12-month Operations Update](#), the monitoring, evaluation and reporting of distributions has been carried out by CARC National Disaster Response Team (NDRT) members; and CARC NHQ staff (specifically the disaster manager, and communications officer).
- 3.1.8 As per the [12-month Operations Update](#), weekly reports have been provided as and when activities have been completed.
- 3.2.1 As per the [12-month Operations Update](#), a beneficiary targeting strategy was established.
- 3.2.2 Procurement of small ruminant and/or chicken has been initiated (newly reported through this Operations Update); and is being carried out locally; however this has been disrupted by the security situation, which has had implications for the transportation of the animals by suppliers. It is expected that this activity will be completed in the extended timeframe that is requested through this Operations Update, i.e. by 30 November 2015.
- 3.2.3 Registration of beneficiaries has been initiated according to the beneficiary targeting strategy (500 women headed households are being targeted) (Refer to “Activity 3.2.1).
- 3.2.4 Distributions are pending the finalization of procurement, which has been disrupted by the worsening security situation (Refer to “Activity 3.2.1).

Water, sanitation, and hygiene promotion

Water, sanitation, and hygiene promotion		
Outcome 4: Reduced risk of waterborne disease outbreaks for 30,000 households (150,000 persons) affected by civil unrest in Bangui, Boda, Carnot, Paoua,	Outputs	% of achievement
	Output 4.1 Ensure that 150,000 beneficiaries in IDP camps and the communities in Bangui and the provinces are reached with hygiene promotion sessions and basic sanitation facilities.	44%

Bouar, Yaloke, Grimari, Bambari, Bossangoa, Berberati, Sibut. Bria, Kabo, Moyen-Sido, Ndele, Ippy, Kaga-bandoro, Alindao, Ouango, Markounda, Dekoa and Batango	Output 4.2 Ensure access to clean water by 20,000 targeted families			0%
	Output 4.3 Ensure that 100,000 children in 100 schools in 20 prefectures are sensitized through hygiene promotion campaigns.			%
	Output 4.4 At least 600 displaced volunteers living at the CARC headquarters are provided with access to clean drinking water			%
Activities	Is implementation on time?		Is implementation on time?	
	Yes	No		
4.1.1 Provide a refresher training for 2,000 volunteers in beneficiary selection, beneficiaries communication and monitoring		X	7.5%	
4.1.2 Train 2,000 volunteers in emergency latrine construction and hygiene kits demonstration and distribution		X	7.5%	
4.1.3 Construct 10,000 emergency latrines to improve hygiene conditions in IDP camps and in public schools (2,000 in Bangui, and 8,000 in the provinces – 381 in each target area)		X	13%	
4.1.4 Train 2,000 volunteers in hygiene promotion and household water treatment and safe storage / conservation		X	7.5%	
4.1.5 Provide 48 sessions of hygiene promotion, household water treatment and safe storage / conservation awareness to 150,000 IPs		X	42%	
4.1.6 Produce 15,000 leaflets and 5,000 posters promoting hygiene for the awareness campaigns		X	25%	
4.1.7 Enabling access to safe water through provision of aqua tabs for 20,000 targeted households (along with training of households), distribution of one hygiene kit per family (including soap and hygiene kit for women)		X	5%	
4.1.8 Conduct 48 sessions of community cleaning campaigns, and 4 of vector control (spraying)	X		100%	
4.1.9 Put in place hygiene committees in each IDP camp and involve the beneficiaries	X		100%	
4.1.10 Provide 100 cleaning tool kits for the hygiene committee working in the IDP camps		X	0%	
4.1.11 Give one session of hygiene tool kit use to the hygiene committee		X	0%	
4.1.12 Provide weekly updates of the sanitation situation and revise the operation as appropriate			100%	
4.2.1 Conduct one assessment on water sources to determine the extent of damage and alternative means of accessing safe drinking water		X	100%	
4.2.2 Construct at least 100 boreholes in the IDP camps inside and outside Bangui and in the communities		X	0%	
4.2.3 Purchase 1 set of drilling machine		X	0%	
4.2.4 Purchase 100 borehole installation equipment		X	0%	
4.2.5 Engage a technician for borehole drilling training		X	0%	

4.2.6	Train 20 volunteers in drilling boreholes		X	0%
4.2.7	Put in place a water management committee in each borehole site – 10 people (5 males and 5 females)		X	0%
4.3.1	Construct or rehabilitate 3,000 latrines in at least 90 schools in Bangui and in the schools in Bangui and the prefectures		X	8%
4.3.2	Deliver 48 sessions of hygiene promotion messages to 100,000 school children		X	50%
4.3.3	Produce 15,000 leaflets and 5,000 posters promoting hygiene		X	63%
4.4.1	Construct one borehole at the CARC headquarters		X	0%
4.4.2	Purchase a set of borehole installation equipment		X	0%

Progress towards outcomes

- 4.1.1 As per the [12-month Operations Update](#), 150 CARC volunteers received training on beneficiary selection, beneficiary communication and monitoring in three areas (Bangui, Bouar and Carnot), which equates to 7.5 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.
- 4.1.2 As per the [12-month Operations Update](#), 150 CARC volunteers received training on emergency latrine construction and hygiene kits demonstration and distribution in three areas (Bangui, Bouar and Carnot), which equates to 7.5 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.
- 4.1.3 In total, 1,290 emergency latrines have been constructed in IDP camps and in public schools in Bangui, Baoro, Bouar and Carnot (40 newly reported through this Operations Update), which equates to 13 per cent approx. of the intended target (10,000); the target was not achieved due to the level of funding available for the EA.
- 4.1.4 As per the [12-month Operations Update](#), 150 CARC volunteers received training on hygiene promotion, and household water treatment and safe water storage / conservation in three areas (Bangui, Bouar and Carnot), which equates to 7.5 per cent of the intended target (2,000); the target was not achieved due to the level of funding available for the EA.
- 4.1.5 As per the [12-month Operations Update](#), 48 sessions of hygiene promotion, household water treatment and safe storage/conservation campaigns have been carried out in the Bangui IDP camps, which equates to 100 per cent of the intended target (48), and reached 66,749 IDPs, which equates to 42 per cent of the intended target (150,000); the latter target was not achieved due to the level of funding available for the EA.
- 4.1.6 As per the [12-month Operations Update](#), 5,000 leaflets (33 per cent of the intended target (15,000), and 500 posters (10 per cent of the intended target (5,000) were produced with hygiene promotion messages for awareness raising campaigns, which have reached 66,749 IDPs, which equates to 44 per cent of the intended target (150,000); the targets were not achieved due to the level of funding available for the EA.
- 4.1.7 As per the [12-month Operations Update](#), aqua tabs have been distributed to 1,000 families in Boda, which equates to 5 per cent of the intended target (20,000); the target was not achieved due to the level of funding available for the EA, as well as worsening security conditions in the target areas.
- 4.1.8 As per the [12-month Operations Update](#), 48 sessions of community cleaning campaigns have been completed in Bangui, Bouar and Carnot, which equates to 100 per cent of the intended target (48); and 4 vector control (spraying) activities also completed, which equates to 100% per cent of the intended target (Four).
- 4.1.9 Hygiene committees have been established in the Bangui, Bouar and Carnot (newly reported through this Operations Update).
- 4.1.10 No progress due to the level of funding available for the EA.
- 4.1.11 No progress due to the level of funding available for the EA.
- 4.1.12 As per the [12-month Operations Update](#), weekly reports have been provided as and when activities have

been completed.

- 4.2.1 During the CARC needs assessment of June 2015 in the 14 hardest hit areas, access to safe water was evaluated. See findings and recommendations in [Rapport de la mission d'évaluation des besoins dans les villes les plus affectées par la crise en RCA.docx](#)
- 4.2.2 No progress due to the level of funding available for the EA.
- 4.2.3 No progress due to the level of funding available for the EA.
- 4.2.4 No progress due to the level of funding available for the EA.
- 4.2.5 No progress due to the level of funding available for the EA.
- 4.2.6 No progress due to the level of funding available for the EA.
- 4.2.7 No progress due to the level of funding available for the EA.
- 4.3.1 As per the [12-month Operations Update](#), 250 latrines have been constructed by CARC volunteers in schools in Bangui, which equates to 8 per cent of the intended target (3,000); the target was not achieved due to the level of funding available for the EA. In addition, 1,040 emergency latrines have also been constructed.
- 4.3.2 As per the [12-month Operations Update](#), 48 sessions of hygiene promotion have been carried out in schools in Bangui, which equates to 100 per cent of the intended target (48) and have reached 50,296 students, which equates to 50 per cent approx. of the intended target (100,000); the latter target was not achieved due to the level of funding available for the EA.
- 4.3.3 In total, 10,000 leaflets (9,000 newly reported through this Operations Update) (equates to 66.6 per cent of the intended target (15,000)), and 3,000 posters (2,500 newly reported through this Operations Update) (equates to 60 per cent of the intended target (5,000)) have been produced/distributed promoting hygiene in schools in Bangui, Baoro, Bouar and Carnot; the targets were not achieved due to the level of funding available for the EA. In addition, 15 image boxes have also been produced.
- 4.4.1 No progress due to the level of funding available for the EA.
- 4.4.2 No progress due to the level of funding available for the EA.

Disaster preparedness and risk reduction

Disaster preparedness and risk reduction				
Outcome 5: The Central African Red Cross is well prepared to respond effectively and to reduce risk for future crises	Outputs		% of achievement	
	Output 5.1 CARC has contingency plans and preparedness items in place for immediate response		50%	
Activities	Is implementation on time?		% progress (estimate)	
	Yes	No		
5.1.1	Deployment of one Disaster Management Delegate		X	0%
5.1.2	Procure, transport and store NFIs (blankets, sleeping mats, household water treatment items, solar lamps, shelter kit and fixings, hygiene kits and kitchen items) for 1,000 families for contingency plan	X		100%
5.1.3	Hold two sessions of NDRT training for 30 programme managers		X	0%

5.1.4	Development of population movement contingency plans and implementation of organizational preparedness measures (standard operational procedures etc.)	X		100%
5.1.5	Conduct 2 training sessions for 30 managers on crisis communication for DRR		X	0%
5.1.6	Deliver 48 sessions of awareness messages on peace building capacity for 150,000 IDPs in 20 prefectures		X	40%
5.1.7	Produce 15,000 leaflets and 500 posters with key messages on peace and reconciliation			66.5%
5.1.8	Deliver radio spots on peace building through 10 community radios covering 23 targeted areas, using French and Sango			21%

Progress towards outcomes

5.1.1	No progress due to the level of funding available for the EA.
5.1.2	As per the 12-month Operations Update , NFIs (blankets, household water treatment items, hygiene kits, kitchen sets, shelter kits and fixings, sleeping mats and solar lamps) were procured; and then distributed to 1,000 of the most vulnerable families affected by the escalation of violence in IDP camps in the Boda and Lobaye prefectures.
5.1.3	No progress due to the level of funding available for the EA.
5.1.4	As per the 12-month Operations Update , a regional contingency plan was prepared involving all neighbouring countries affected by the CAR crisis.
5.1.5	No progress due to the level of funding available for the EA.
5.1.6	As per the 12-month Operations Update , CARC volunteers have carried out 40 campaign sessions, focused on peace building (cohabitation in the IDP camps etc.) using posters, leaflets and theatre performance, reaching 60,073 people, which equates to 40 per cent of the intended target (150,000); the target was not achieved due to the level of funding available for the EA.
5.1.7	As per the 12-month Operations Update , 5,000 leaflets (equates to 33 per cent of the intended target (15,000); and 500 posters (equates to 100 per cent of the intended target) have been produced containing messages peace and reconciliation; the former target was not achieved due to the level of funding available for the EA. Refer to "Activity 5.1.6" for further information.
5.1.8	As per the 12-month Operations Update , 50 radio spots have been broadcast (on radio Centraafrique on Mondays) covering five of the target areas, which equates to 21 per cent of the intended target (23 areas). In addition, six CARC volunteers received training on running radio programmes; and 50 CARC volunteers on messaging delivery techniques, which were then deployed to the Bangui IDP camps to conduct door to door campaigns on peace and reconciliation. The CARC has also used its theatre group to conduct mass awareness campaign in public places (markets, schools, motor parks and IDPs camps).

National Society capacity building

National Society capacity building		
Outcome 6: Ensure that the National Society's capacity to deliver quality services is strengthened and aligned to international standards	Outputs	% of achievement
	Output 6.1 The National Society's communications department strategy is strengthened for increased visibility and timely information updates	%

Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
6.1.1. Purchase 5 mini cameras for documentation by focal people in 23 targeted areas		X	0%
6.1.2 Support NS website development and hosting for wider communication	X		30%
6.1.3 Hold 1 session of Beneficiary Communications training for 23 focal people for enhanced visibility		X	0%
6.1.4 Hold 1 session of Humanitarian Diplomacy and advocacy training for 23 focal people for strengthened partnership		X	0%
6.1.5 Conduct 2 sessions of Crisis Communication for 60 focal people for timely and effective response		X	0%
6.1.6 Support CARC theatre group in packaging peace campaign	X		100%
6.1.7 Conduct 2 sessions of Humanitarian Code of Conduct training for 60 NDRTs for increase neutrality in a polarized context		X	0%
6.1.8 Provide technical support of production of advocacy / peace building IEC campaign materials for NS	X		100%
6.1.9 Provide technical support of packaging of 10 radio spots for peace advocacy messages in French and Sango countrywide	X		100%
6.1.10 Provide technical support to NS communications focal person in HQ	X		80%
6.1.11 Deployment of communications delegate in support of NS	X		100%
Progress towards outcomes			
6.1.1	No progress due to the level of funding available for the EA.		
6.1.2	Development of the CARC website is on-going with support being provided by the IFRC communications delegate.		
6.1.3	No progress due to the level of funding available for the EA.		
6.1.4	No progress due to the level of funding available for the EA.		
6.1.5	No progress due to the level of funding available for the EA.		
6.1.6	As per the 12-month Operations Update , peace campaign messages (IECs) have been packaged for use in campaigns in the IDP camps (with support from the IFRC communications delegate and operations manager).		
6.1.7	No progress due to the level of funding available for the EA.		
6.1.8	As per the 12-month Operations Update , peace campaign messages have been packaged for radio broadcasts (with support from the IFRC communications delegate and operations manager).		
6.1.9	As per the 12-month Operations Update , the IFRC communications delegate has been providing technical support to the NS communications focal person. In addition the NS communications focal person has received a desktop computer, and been sponsored to attend the global communications workshop held in Nairobi, Kenya.		
6.1.10	As per the 12-month Operations Update , an IFRC communications delegate was deployed in June 2014.		
Outcome 7: Improve NS infrastructure and capacity to	Outputs		% of achievement

deliver humanitarian programming	Output 7.1 Key positions are added in order to strengthen NS capacity			12.5%
Activities	Is implementation on time?			% progress (estimate)
		Yes	No	
7.1.1 Recruitment of 5 finance assistances for field and headquarters			X	0%
7.1.2 Recruitment of 5 programme managers focal point people for the field			X	0%
7.1.3 Recruitment of a PMER at the national headquarters			X	0%
7.1.4 Recruitment of a logistics assistants for the headquarters			X	0%
7.1.5 Recruitment of 5 logistics assistants for the field			X	0%
7.1.6 Acquire and install IT equipment for NS	X			100%
7.1.7 Support CARC OD department by providing a volunteer management software			X	0%
7.1.8 Support CARC Finance department by providing finance management software			X	0%
Progress towards outcomes				
7.1.1	No progress due to the level of funding available for the EA.			
7.1.2	No progress due to the level of funding available for the EA.			
7.1.3	No progress due to the level of funding available for the EA.			
7.1.4	No progress due to the level of funding available for the EA.			
7.1.5	No progress due to the level of funding available for the EA.			
7.1.6	As per the 12-month Operations Update , a VoIP communication was installed in the CARC headquarters and is functional. In addition two desktop computers, and four “orange fly box” have been given to the CARC to improve their communication capacity.			
7.1.7	No progress due to the level of funding available for the EA.			
7.1.8	No progress due to the level of funding available for the EA.			
Outcome 8: Efficient and effective logistical support including warehousing of stock, procurement and transport, is provided in accordance with standard IFRC logistics procedures	Outputs			% of achievement
	Output 8.1 Coordinated mobilisation of relief goods; reception of all incoming goods and efficient despatch of goods to final distribution points			10%
Activities	Is implementation on time?			% progress (estimate)
		Yes (x)	No (x)	
8.1.1 Deployment of logistics delegate			X	0%

8.1.2	Set up efficient logistics and identify best supply chain to support the operation	X		80%
8.1.3	Construct reasonable warehouses in the 5 operational zones		X	0%
8.1.4	Provide logistical support in transportation of supplies, staff and volunteers across the response sites of the crisis	X		100%
8.1.5	Distribute relief supplies and control supply movements from point intended of dispatch to end-user	X		100%
8.1.6	Conduct a training on storage for 23 storekeepers		X	0%
8.2.1	Procure and mobilise relief stocks and control supply movements to distribution points	X		100%
8.2.2	Provides boots for 2,000 volunteers		X	0%
8.2.3	Provide a truck of 25 tonnes		X	0%
8.2.4	Provide seven 4x4 Land Cruiser vehicles		X	14%
8.2.5	Provide 20 motorbikes		X	0%
8.2.6	Provide two ambulances to the NS		X	50%
8.2.7	Provide a drilling machine to the NS		X	0%
8.2.8	Provide five desktop computers for the field officers		X	75%
8.2.9	Provide five telephones for monitoring, evaluation and reporting officers		X	0%
8.2.10	Provide 5,000 bibs for volunteers		X	100%
8.2.11	Provide 5,000 jackets and 5,000 caps		X	0%
8.2.12	Provide 500 sticks and 50 rolls of IFRC cello tape		X	0%

Progress towards outcomes

- 8.1.1 No progress due to the level of funding available for the EA.
- 8.1.2 As per the [12-month Operations Update](#), the IFRC CAR country representation IFRC Central Africa regional representation (CARREP) based in Yaoundé, Cameroon, is providing on-going support to the CARC in the area of logistics including the process of procurement and transportation.
- 8.1.3 No progress due to the level of funding available for the EA.
- 8.1.4 As per the [12-month Operations Update](#), the transportation of NFIs is being carried out using rented vehicles.
- 8.1.5 As per the [12-month Operations Update](#), all distributed NFIs are borrowed from the CARREP warehouse before being replenished through the EA; with the process monitored by the IFRC CAR country representation to ensure that all IFRC standards are complied with.
- 8.1.6 No progress due to the level of funding available for the EA.
- 8.2.1 As per the [12-month Operations Update](#), the procurement and mobilization of stocks has been carried out in collaboration with the CARREP.
- 8.2.2 No progress due to the level of funding available for the EA.
- 8.2.3 No progress due to the level of funding available for the EA.
- 8.2.4 A 4x4 pick-up vehicle has been rented from the CARC to support the operations.
- 8.2.5 No progress due to the level of funding available for the EA.
- 8.2.6 A new well equipped ambulance has been procured and handed over to the CARC.
- 8.2.7 No progress due to the level of funding available for the EA.

- 8.2.8 Four desktop computers purchased for the operation and two of them handed over to the NS.
- 8.2.9 No progress due to the level of funding available for the EA.
- 8.2.10 In total, 5,000 Red Cross bibs produced and handed over to the CARC to support the operation, which equates to 100 per cent of the intended target.
- 8.2.11 No progress due to the level of funding available for the EA
- 8.2.12 No progress due to the level of funding available for the EA.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Disaster Response Financial Report

MDRCF017 - Central African Republic - Civil Unrest

Timeframe: 21 Dec 13 to 31 Aug 15

Appeal Launch Date: 25 Feb 14

Interim Report

Selected Parameters

Reporting Timeframe	2013/12-2015/8	Programme	MDRCF017
Budget Timeframe	2013/12-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		10,556,774				10,556,774	
B. Opening Balance							
Income							
Cash contributions							
Canadian Red Cross		43,853				43,853	
Canadian Red Cross (from Canadian Government*)		35,725				35,725	
Danish Red Cross (from Danish Government*)		150,000				150,000	
Finnish Red Cross		13,114				13,114	
Finnish Red Cross (from Finland - Private Donors*)		74,315				74,315	
Finnish Red Cross (from Finnish Government*)		264,090				264,090	
Japanese Red Cross Society		86,910				86,910	
Red Crescent Society of Islamic Republic of Iran		30,000				30,000	
Red Cross of Monaco		12,203				12,203	
Singapore Red Cross Society		35,000				35,000	
Spanish Red Cross		3,384				3,384	
Swedish Red Cross		198,978				198,978	
The Netherlands Red Cross		120,110				120,110	
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)		61,652				61,652	
UNDP - United Nations Development Programme (from Chile Government*)		14,365				14,365	
United States Government - USAID		474,596				474,596	79
C1. Cash contributions		1,618,294				1,618,294	79
Inkind Goods & Transport							
Spanish Red Cross		52,063				52,063	
C2. Inkind Goods & Transport		52,063				52,063	
Other Income							
DREF Allocations		245,476				245,476	
C4. Other Income		245,476				245,476	
C. Total Income = SUM(C1..C4)		1,915,833				1,915,833	79
D. Total Funding = B + C		1,915,833				1,915,833	79

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,915,833				1,915,833	79
E. Expenditure		-1,774,660				-1,774,660	
F. Closing Balance = (B + C + E)		141,172				141,172	79

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Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			10,556,774			10,556,774		
Relief items, Construction, Supplies								
Shelter - Relief	546,000		72,767			72,767	473,233	
Construction - Facilities	96,154						96,154	
Construction Materials	10,883		12,169			12,169	-1,286	
Clothing & Textiles	504,000		58,368			58,368	445,632	
Food	961,538		86			86	961,452	
Water, Sanitation & Hygiene	1,524,792		190,257			190,257	1,334,536	
Medical & First Aid	21,154		1,403			1,403	19,751	
Teaching Materials	343,269		20,392			20,392	322,878	
Utensils & Tools	630,000		83,381			83,381	546,619	
Other Supplies & Services	305,000		46,961			46,961	258,039	
Total Relief items, Construction, Sup	4,942,790		485,783			485,783	4,457,008	
Land, vehicles & equipment								
Vehicles	46,154		1,497			1,497	44,657	
Computers & Telecom	78,300		13,836			13,836	64,464	
Office & Household Equipment	15,385		4,352			4,352	11,032	
Total Land, vehicles & equipment	139,838		19,685			19,685	120,153	
Logistics, Transport & Storage								
Storage	454,561		14,142			14,142	440,419	
Distribution & Monitoring	36,351		37,821			37,821	-1,469	
Transport & Vehicles Costs	766,454		104,766			104,766	661,688	
Logistics Services	0		31,148			31,148	-31,148	
Total Logistics, Transport & Storage	1,257,366		187,877			187,877	1,069,490	
Personnel								
International Staff	625,858		410,559			410,559	215,299	
National Staff	40,546		33,514			33,514	7,032	
National Society Staff	144,654		19,186			19,186	125,468	
Volunteers	1,273,854		100,736			100,736	1,173,118	
Total Personnel	2,084,912		563,993			563,993	1,520,918	
Consultants & Professional Fees								
Consultants			598			598	-598	
Professional Fees	5,304		6,117			6,117	-813	
Total Consultants & Professional Fees	5,304		6,714			6,714	-1,410	
Workshops & Training								
Workshops & Training	1,143,385		53,966			53,966	1,089,418	
Total Workshops & Training	1,143,385		53,966			53,966	1,089,418	
General Expenditure								
Travel	50,000		102,174			102,174	-52,174	
Information & Public Relations	17,279		22,345			22,345	-5,066	
Office Costs	68,865		75,585			75,585	-6,719	
Communications	104,961		37,951			37,951	67,010	
Financial Charges	10,500		12,317			12,317	-1,817	
Other General Expenses	87,264		1,978			1,978	85,286	
Shared Office and Services Costs	0		12,925			12,925	-12,925	
Total General Expenditure	338,869		265,274			265,274	73,595	
Operational Provisions								
Operational Provisions			67,273			67,273	-67,273	

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Reporting Timeframe	2013/12-2015/8	Programme	MDRCF017
Budget Timeframe	2013/12-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			10,556,774			10,556,774		
Total Operational Provisions			67,273			67,273	-67,273	
Indirect Costs								
Programme & Services Support Recovr	644,310		107,286			107,286	537,024	
Total Indirect Costs	644,310		107,286			107,286	537,024	
Pledge Specific Costs								
Pledge Earmarking Fee	0		12,609			12,609	-12,609	
Pledge Reporting Fees	0		4,200			4,200	-4,200	
Total Pledge Specific Costs	0		16,809			16,809	-16,809	
TOTAL EXPENDITURE (D)	10,556,774		1,774,660			1,774,660	8,782,114	
VARIANCE (C - D)			8,782,114			8,782,114		

Disaster Response Financial Report

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Budget Timeframe	2013/12-2015/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	10,556,774		1,915,833	1,915,833	1,774,660	141,172	79
Subtotal BL2	10,556,774		1,915,833	1,915,833	1,774,660	141,172	79
GRAND TOTAL	10,556,774		1,915,833	1,915,833	1,774,660	141,172	79