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# Emergency appeal operations update

## Cameroon: Population Movement

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency Appeal</b>	<b>Operation n° MDRCM021;GLIDE n° <a href="#">OT-2014-000172-CMR</a></b>
<b>6 months summary update</b>	<b>Period covered by this update:</b> 6 February to 6 August 2015.
<b>Operation start date:</b> 6 February, 2015.	<b>Expected timeframe:</b> 12 months.( <b>End date:</b> 31 January, 2016)
<b>Appeal budget:</b> CHF 958,660	<b>Appeal coverage:</b> 52 %
<b>N° of people being assisted:</b> 12,500 beneficiaries.	<b>Total estimated Red Cross and Red Crescent response to date:</b> CHF 499,384.
<b>Host National Society presence (n° of volunteers, staff, branches):</b> 40,000 volunteers with 18'000 active volunteers across 58 branches and 339 local committees- Garoua Branch, there are 280 volunteers.	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> French Red Cross and ICRC	
<b>Other partner organizations actively involved in the operation:</b> UNHCR, UNICEF, WFP, Ministry of Health, Ministry of Territorial Administration and Decentralisation - Civil Protection, Japanese Government.	

### Appeal History:

- This [Emergency Appeal](#) was launched on 9 February, 2015 for CHF 1,671,593 for 5 months to support Cameroon Red Cross provide assistance to some 25,000 persons in emergency health, water, sanitation and hygiene promotion, emergency shelter, food security, nutrition and livelihoods, National Society capacity building and disaster risk reduction.
- [Operations update n°1](#) was issued on 5 March 2015 to an update on the operation since its launch.
- [Operations update n°2](#) was issued on 14 April 2015 highlighting an additional request allocation of CHF 20,754, to help set up a computer room at the Cameroon Red Cross headquarters, train NS staff in the use of radio frequency and radio equipment and in security and E-learning.
- A [Revised Emergency Appeal](#) was issued on 3 July 2015 for CHF 958,660 to assist 12,500 most vulnerable people (2500 families), and extended the implementation timeframe to 31 January 2016.
- These six-month operations update reports on progress and achievements during the first six months of the operation.



Training of Kourgui local committee volunteers in prelude to response actions © IFRC

The IFRC, on behalf of the Cameroon Red Cross, would like to thank all those that have contributed to this Emergency Appeal, including British Red Cross, Canadian red Cross and Government, Japanese Red Cross Society, Red Cross of Monaco, Spanish Red Cross and Swedish Red Cross.

[<click here to view the contact details and here to go directly to the interim financial report >](#)

**Summary:** Since July 2014, a large number of Nigerian refugees have been registered by the United Nations High Commission for Refugees (UNHCR) in Cameroon, specifically in the Mayo Tsanaga Division of the Far North Region, where the Minawao camp is located. By July 2015, UNHCR reported about 57,376 refugees in the region with 44,889 hosted in the Minawao camp, while the remaining 12,487 are within the host communities.

This population movement of Nigerians is a result of attacks by armed groups in Nigeria. Similar attacks have been perpetrated in Cameroon in the Mayo Sava and Mayo Tsanaga Divisions, leading to more than 30,000 internally displaced people. These figures are constantly increasing following the continuous arrival of more refugees and IDPs at the Minawao camp and various localities of the region.

Substantial assistance has been provided to refugees and IDPs during the last few years and this situation has increased the operational capacities of various local and international NGOs, United Nations (UN) agencies and the Cameroon Red Cross (CRC) in this region.

It should be noted that initially designed to host a maximum of 20,000 people, the Minawao camp now hosts 44,889 people. This increased number of people in the camp has resulted in, WASH facilities (water supply facilities, latrines and showers) being overstretched. Access to water is below minimum standards with a gap of 386 m<sup>3</sup>, while the rate of construction of WASH facilities is far below the rate of increase of the population in the camp. There is also a shortage of wood for the construction of latrines and showers. The construction of the planned facilities in the camp will go a long way to improve hygiene and health conditions in the camp.

#### **The Situation:**

The town of Mora (Mayo Sava Division) hosted the highest number (835 families or 7,830 persons as of November 2014) of IDPs from Amchide, Limani, and Kolofata. Some IDPs have sought refuge in the localities of Maga and Yagoua town. Most of the refugees in these two towns are not willing to be registered because they do not want to live in camps. As of May 2015, the town of Mokolo (Mayo Tsanaga Division) hosts 81,693 people as shown in the table below.

**Table 1: Distribution of IDPs by Division**

Divisions	Headquarters	Numbers
Logone and Chari	Kousseri	32,680
Mayo Sava	Mora	12,483
Mayo Tsanaga	Mokolo	33,900
Diamare	Maroua (Regional headquarters)	2,630
<b>TOTAL</b>		<b>81,693</b>

In January 2015, the IFRC called for action to assist with the population movement, resulting in an Emergency Appeal launched to assist the displaced and refugees. A Regional Disaster Response Team (RDRT) member was deployed by the IFRC to support the National Society in implementing activities under the Emergency Appeal. Based in Maroua, the RDRT member worked in all the Divisions of the Far North Region and in close collaboration with the Coordinator in charge of population movements in the Region. The deployed RDRT coordinated implementation of planned activities with the IFRC Regional Disaster Management Coordinator for the Central Africa Region and the Disaster Management Director of the CRC.

An analysis conducted by operational partners in May 2015, indicated that in the 8 vital sectors, needs ranged from food security to protection as seen below:

**Table 2: Summary of needs**

Sectors	Percentage (%)
Food security	31
Water and sanitation	20
Health	18
Livelihood	12

Shelter	7
Education	5
NFI	4
Protection/safety and dignity	3
<b>Total</b>	<b>100</b>

Informed by the assessment results and recommendations the National Society's operational strategy is focusing on these priority sectors. The National Society's operation will focus on food security, water and sanitation, health, non-food item distributions, and livelihoods interventions targeting 12,500 beneficiaries. The 12,500 targeted beneficiaries (2,500 families) are those refugees that originated from Nigeria a, Cameroon-based IDPs, and host communities in the Far North Region as follows: 1,000 Nigerian refugee families, 1,000 IDP families and 500 host families in areas where there are no conflicts in the Far North region of Cameroon.

There has been an increase in incidences of violence between July and September 2015 with seven suicide bombings having been recorded in Fotokol, Maroua and Kerewa. This has resulted in the security situation worsening thus, affecting implementation of planned activities.

## Coordination and partnerships

Activities to assist refugees, IDPs and host families in the Far North region of Cameroon are implemented under the responsibility of the Ministry of Territorial Administration and Decentralisation (MINATD), represented by the Governor of the Region. This assistance is coordinated through instituted coordination meetings. The UNHCR is leading the interagency coordination and meetings between humanitarian actors including UNICEF, WFP, WHO, UN Women, UNFPA, International Emergency and Development Aid (IEDA Relief), Public Concern and IMC (UNHCR partners), Association for Environmental Education in Cameroon (ACEEN.Action21-CAMEROON) - a Cameroonian-based environmental NGO with national and international scope. In addition to these meetings, sectorial groups have been set up and consult regularly to avoid duplication and overlapping in the field.

A biweekly meeting of the WASH sector is held with other humanitarian actors; the Cameroon Red Cross and the IFRC regularly take part in these meetings. During the meeting held in Maroua under the chairmanship of the Regional Delegate for the Ministry of Water Resources and Energy with the participation of the Regional Delegate of MINEPAT, UNICEF, UNHCR, OCHA, MSF-Switzerland, CARE, PLAN, IEDA Relief, IMC, ASOL, AHA, and FBM, the issue of the needs of displaced people and host populations and the planning of a response by partners was discussed.

In addition to the joint activities carried out with institutional partners, the Cameroon Red Cross has trained 100 volunteers and community workers in distribution techniques, 73 volunteers and community workers in hygiene promotion, and 30 volunteers from associations across the Diamare Division. Moreover, Cameroon Red Cross provided support to 250 IDPs in the Diamare, through the distribution of food and non-food items. Restoration of family links (RFL) activities are on-going at the Minawao camp under the coordination of the ICRC. It is also important to note that the Cameroon Red Cross signed a partnership agreement with GUINNESS Cameroon S.A. to provide assistance within this Emergency Appeal.

## National Society capacity building

The Cameroon Red Cross, through its volunteers, is the main implementing actor in the field of Red Cross Movement activities. CRC works closely with the IFRC, the French Red Cross, and the ICRC in several areas. In addition to organized meetings, field visits by the National Coordination Team are conducted to assess the security situation in the communities where activities are being implemented, as well as monitoring the progress of activities and provide technical support and guidance. A joint mission of the IFRC Yaoundé office DM, PMER and Logistics units, as well as the DM of the CRC, the Regional Coordinator of the Far North population movement and RDRT were able to meet other components of the RC Movement, humanitarian partners and the Regional Delegate for the Ministry of Water Resources and Energy. A field trip was also conducted to the Minawao camp to assess the real needs of refugees living in the camp, especially in the WASH sector.

Within the Red Cross Movement and in support of the Cameroon Red Cross, the IFRC, the French Red Cross and the ICRC regularly hold monthly meetings. Security issues are addressed by the ICRC, which also provides guidelines to be followed on the ground, in order to ensure a more secure access to targeted areas.

## Red Cross Red Crescent Action

### Overview

The IFRC through this Emergency Appeal has already been able to assist some 600 IDP families in Mayo Sava and Mayo Tsanaga Divisions with non-food items (NFI) and support the training of some 73 volunteers and community workers in hygiene promotion. The Federation will continue its action in the WASH sector by building latrines and boreholes, promoting hygiene as well as a second distribution of 250 NFI kits to 250 households. Training for 30 volunteers in disaster management at community level is being planned to hold in Maroua, for the benefit of all 6 Divisions of the Far North Region.

In the meantime, the French Red Cross is conducting community activities to curb malnutrition and provide maternal and child care in the Diamare and Mayo Tsanaga Divisions.

The ICRC is present in Cameroon with a Regional Delegation in Yaoundé and a Sub-delegation in the Far North (Maroua). In early June 2015, through a first round of distribution, 12000 host families and host population in the Far North Region benefited from the assistance of the ICRC with 75 tons of seeds and 250 tons of fertilizer in order to give a boost to agriculture. The seeds distributed per family comprised of millet, maize, niébé, rice, and okra. The ICRC also continues to carry out its RFL activities especially in the Minawao Refugee Camp. In addition, the ICRC has enhanced its dialogue with the authorities and provided training on International Humanitarian Law (IHL) in order to consolidate their knowledge. In order to ensure the effective and efficient coordination of support provided to the National Society, a Movement Cooperation Agreement has been signed between the Cameroon Red Cross, the ICRC and the IFRC.

## Progress towards outcomes

<b>Health and care</b>	
<b>Outcome 1: Ensure that health risks on IDPs, refugees and the local population are reduced for 2,500 families (12,500 persons) in 4 Divisions (Mayo Sava, Mayo Tsanaga, Mayo Danay and Diamare) of the Far North Region.</b>	
<b>Output (Expected results)</b>	<b>Planned activities</b>
Output 1.1: Updating Evaluation of health and sanitary risks using prescribed IFRC directives among refugee population.	<ul style="list-style-type: none"> <li>• Train 100 community health volunteers/ and seven CDRTs on how to evaluate the health environment outlining the immediate health risks the refugee population could be faced with.</li> <li>• Continuous monitoring and surveillance of the health situation.</li> <li>• Active search for missing Expanded Program on Immunization (EPI) cases and referral to health structures</li> </ul>
Output 2.1: Beneficiary population is reached with health promotion and community disease prevention activities.	<ul style="list-style-type: none"> <li>• Train/refresh 100 Red Cross volunteers and seven CDRTs in CBHFA and ECV.</li> <li>• Undertake health promotion and disease prevention activities among beneficiary population;</li> <li>• Distribute mosquito nets (two per family) and sensitise communities on their use.</li> <li>• Put in place a platform for the exchange of health data and surveillance information with other stakeholders in the field.</li> <li>• Work in close collaboration with other health technicians in the field.</li> </ul>
Output 1.3: Ensure that beneficiary population is provided with assistance and has access to immediate health care for illnesses.	<ul style="list-style-type: none"> <li>• Provision of first aid to beneficiaries and eventually to volunteers by volunteers.</li> <li>• Facilitate urgent emergency transportation of beneficiaries to health facilities where they can have appropriate care</li> </ul>
Output 1.4: Ensure psychosocial support for beneficiaries.	<ul style="list-style-type: none"> <li>• Training of 100 Red Cross volunteers in good hygiene practices and diseases related to dirty hands</li> <li>• Train 100 volunteers and 100 community members in hygiene promotion.</li> <li>• Arrange visits to targeted localities twice a week.</li> <li>• Establish hygiene promotion committee / focal points. Production of posters and leaflets with hygiene promotion messages</li> <li>• Sensitization of beneficiaries on good hygiene practices and diseases related to dirty hands (mass and door-to-door sensitization)</li> <li>• Regular monitoring</li> </ul>
<b>Outcome 2: Improved access to safe water, adequate sanitation and improved hygiene for 2,500 beneficiary families in targeted localities (100 latrines in the Minawao camp, 400 latrines and seven boreholes in other localities).</b>	

Output 2.1: Community managed water sources giving access to safe water are provided to target population.	<ul style="list-style-type: none"> <li>• Conduct geotechnical studies</li> <li>• Drill 7 boreholes in targeted localities.</li> <li>• Install 7 manual water pumps and taps and provide necessary user training.</li> <li>• Provide required material for repair of manual pumps in the future.</li> <li>• Set up and train water management committees.</li> <li>• Monitor, evaluate and report on progress of activity.</li> </ul>
Output 2.2: 500 families (2500 beneficiaries) have access to family latrines and the risk of hygiene related illnesses is reduced.	<ul style="list-style-type: none"> <li>• Train 100 volunteers in the construction of family latrines and sensitize beneficiaries on their use.</li> <li>• Dig 500 family latrines in targeted localities</li> <li>• Sensitize beneficiaries and host communities on the use of latrines</li> <li>• Monitor, evaluate and report on progress of activities</li> </ul>
Output 2.3 Access to basic hygiene items for 2,500 women of childbearing age.	<ul style="list-style-type: none"> <li>• Design hygiene kit based on needs assessment and discussions with beneficiaries and state institutions</li> <li>• Procure and distribute 2,500 hygiene kits consisting of soap, toothbrush, towels, razors and other items</li> <li>• Procure and distribute 2500 hand washing kits to 2500 families</li> <li>• Monitor, evaluate and report on distribution activities and usage of relief items.</li> </ul>

**Progress:** 75 of the 100 targeted volunteers have been trained on CBHFA. These volunteers are trained on the field to sensitize the refugees, the displaced and their host families on good hygiene practices, cholera, nutritional health, and proper hand washing. About 50% of affected populations have been reached and sensitized in hygiene and sanitation. The security situation accounts for the low rate of implementation and low achievements versus the targets.

Regular evaluations are conducted on the field with the support of the Regional Representation, as well as a reassessment of the situation, taking into account the current events in eastern Nigeria and in the Far North Region of Cameroon. This is done through monthly Movement meetings, during which, a summary on the security situation is given. As such, the Federation team composed of the Regional Disaster Management Coordinator; the PMER and logistics officers conducted a field mission for the supervision of activities. Through technical work and planning meetings on the field with the National Director of Emergency Relief [DNSU], the Regional Coordinator for Population Movement and the RDRT member, guidance was given on the security situation and new realities on the ground. This mission has helped in updating the action plan, particularly with respect to the construction of water works and latrines, in cooperation with the team of the Regional Delegation of the Ministry of Water and Energy.

Some 1,000 hand washing kits have been provided to 2,500 families. From this stock, 100 are funded by GUINNESS Cameroon S.A., under the local contract signed with the National Society. This equipment and other items are stored at the IFRC field office in Maroua. The planned distributions were affected by the security situation resulting in further distributions being suspended.

Material including 200 working bibs, 100 first aid kits, and seven bicycles was distributed to local committees, to facilitate awareness raising. Awareness raising activities are being implemented at an extremely slow pace, due to the unstable security situation.

<b>Water, Hygiene and Sanitation</b>	
<b>Outcome 3: The risk of water-borne and water-related diseases is reduced through the provision of adequate sanitation as well as hygiene promotion for 5 000 beneficiaries</b>	
<b>Output (Expected results)</b>	<b>Planned activities</b>
Output 3.1: Improve sanitation and hygiene knowledge and behaviour of the targeted 2,500 beneficiary families in targeted localities	<ul style="list-style-type: none"> <li>• Training of 100 Red Cross volunteers in good hygiene practices and diseases related to dirty hands</li> <li>• Train 100 volunteers and 100 community members in hygiene promotion.</li> <li>• Arrange visits to targeted localities twice a week.</li> <li>• Establish hygiene promotion committee / focal points. Production of posters and leaflets with hygiene promotion messages</li> <li>• Sensitization of beneficiaries on good hygiene practices and diseases related to dirty hands (mass and door-to-door sensitization)</li> <li>• Regular monitoring</li> </ul>
<b>Outcome 4: Improved access to safe water, adequate sanitation and improved hygiene for 2,500 beneficiary families in targeted localities (100 latrines in the Minawao camp, 400 latrines and seven boreholes in other localities).</b>	
Output 4.1: Community managed water sources giving access to safe water are provided to target population.	<ul style="list-style-type: none"> <li>• Conduct geotechnical studies</li> <li>• Drill 7 boreholes in targeted localities.</li> <li>• Install 7 manual water pumps and taps and provide necessary user training.</li> <li>• Provide required material for repair of manual pumps in the future.</li> <li>• Set up and train water management committees.</li> <li>• Monitor, evaluate and report on progress of activity</li> </ul>
Output 4.2: 500 families (2500 beneficiaries) have access to family latrines and risk of hygiene related illness is reduced	<ul style="list-style-type: none"> <li>• Train 100 volunteers in the construction of family latrines and sensitize beneficiaries on their use.</li> <li>• Dig 500 family latrines in targeted localities</li> <li>• Sensitize beneficiaries and host communities on the use of latrines</li> <li>• Monitor, evaluate and report on progress of activities.</li> </ul>
Output 4.3: Access to basic hygiene items for 2,500 women of childbearing age.	<ul style="list-style-type: none"> <li>• Design hygiene kit based on needs assessment and discussions with beneficiaries and state institutions</li> <li>• Procure and distribute 2,500 hygiene kits consisting of soap, toothbrush, towels, razors and other items</li> <li>• Procure and distribute 2500 hand washing kits to 2500 families</li> <li>• Monitor, evaluate and report on distribution activities and usage of relief items</li> </ul>

**Progress:** 73 volunteers and community workers have been trained in hygiene promotion, water-related diseases and diseases related to the lack of hygiene and latrine maintenance (97.33%). In Mora, the local Red Cross committee was unable to mobilize the required number of volunteers due to insecurity.

Health Awareness sessions were launched on 11 July and volunteers visit the beneficiaries twice a week, sensitizing them on topics related to health (8.33%). The sessions focused on the treatment of water, reaching:

- Out of the planned 1123 people (215 men, 436 women, 472 children) in the Mayo Tsanaga, a total of 1725 people were sensitized (385 men, 615 women, 725 children).
- Out of the planned 762 people (127 men, 257 women, 378 children) in the Diamare (Maroua 1), a total of 857 individuals were sensitized (168 men, 248 women, 441 children);
- Out of the planned 1804 people (403 men, 528 women, 873 children) in the Mayo Sava (Mora and Kourgui) a total 2271 people were reached out to (612 men, 724 women, 935 children).

The information dissemination sessions will continue and implementation is expected to over a 3 months period.

Health promotion posters (1000), leaflets (500) and flipcharts (430) have been produced and dispatched to the Far North Region for awareness activities. The targeted areas were visited only once in June, to discuss and observe the situation of the beneficiaries.

- Work with the Regional Delegate of Water and Energy has started, on geotechnical studies to be carried out.
- Given the growing insecurity in some areas previously identified and targeted for the construction of boreholes and latrines, new areas have been identified and reallocation is underway. Tender documents have been drafted and will be published to identify and select an organisation to carry out the construction works.
- The process of identifying suppliers of equipment for drilling works is also in progress
- The provisional selection of areas where the drilling could be carried out has been done and the list submitted to the delegation. To support this activity a field trip with technicians from the Regional Delegation of Water and Energy is planned, after previously planned trips were cancelled for security reasons. This field mission will enable the confirmation for the new selected beneficiary localities.
- Establishment of water management committees was also put on hold and will only be implemented once the beneficiaries of the drilling project are confirmed.

A national and regional coordinating team including the CRC and the IFRC respectively undertook a monitoring mission in the Far North Region.

The selection of areas and beneficiaries to be targeted by the latrine construction intervention is underway. The latrine construction activities will be regularly revised for security reasons. The actual cost of the latrine construction materials exceeds what was provisionally budgeted for and this will see the targeted number of latrines not being achieved. The implementation team is currently looking at the actual costs of materials to guide the review of the targets.

Local committees will be used to sensitise targeted beneficiaries on the latrine construction activities and the benefits of the intervention through health and hygiene promotion activities. The IFRC is coordinating and sharing information with UNHCR on the latrine construction activities being implemented by the Cameroon Red Cross at the Minawao Camp.

<b>Basic household items</b>	
<b>Outcome 5: NFI needs of 1,000 beneficiary families are met</b>	
<b>Output (Expected results)</b>	<b>Planned activities</b>
Output 5.1: Provide non-food items to support 1,000 families.	<ul style="list-style-type: none"> <li>• Train 100 Cameroon Red Cross volunteers in distribution techniques.</li> <li>• Develop criteria selection within the target community to identify the 1,000 families.</li> <li>• Procure and distribute NFI (solar lamps, blankets, mats, buckets, jerry cans and kitchen sets) to 1,000 families.</li> <li>• Monitor of distribution and progress on distribution.</li> </ul>

**Progress:** 75 volunteers and 13 supervisors from the Diamare, Mayo Sava and Mayo Tsanaga Divisions have been trained on distribution techniques.

The first distributions took place in Kourgui and Adjamakia (Mayo Sava Division) and Tourou and Mokolo Urban (Mayo-Tsanaga Division), reaching 600 most vulnerable families. The beneficiaries received family kits containing one kitchen kit, a solar lamp with charger, one bucket (16 litre) with lid, and 10 pieces of 200g soap.

The selection of the remaining 400 households to be targeted in Maroua could not be done due to security concerns. The kits are already pre-positioned in Maroua, and it is anticipated once the security situation permits the beneficiary selection and distribution will be conducted. The monitoring and assessment of the security situation is led by the ICRC who is the lead for security within the Movement Coordination.

<b>Food, nutrition and livelihoods</b>	
<b>Outcome 6: The nutritional situation of 5000 beneficiary families in targeted localities is improved through the strengthening of their agricultural capacity</b>	
<b>Output (Expected results)</b>	<b>Planned activities</b>
Output 6.1: Essential household items which support the production of food, and training are provided to, 500 host families	<ul style="list-style-type: none"> <li>• Identification of arable land in collaboration with beneficiaries, local administrative and traditional authorities</li> <li>• Training of volunteers in the supervision of beneficiaries</li> <li>• Training of 100 volunteers and 100 beneficiaries representatives in agricultural techniques</li> <li>• Procurement and provision of farm tools and inputs to beneficiaries</li> <li>• Monitoring of activities</li> <li>• Reporting on activities</li> </ul>

**Progress:** No activities have been implemented under the food, nutrition and livelihoods outcome due to funding constraints. A proposal for the proposed activities had been submitted to funding partners but the proposal was unsuccessful. Additionally the security challenges being experienced in the region would have made it difficult to implement the activities.

Items to be distributed have already been transported from Yaoundé to Maroua, capital of the Far North Region, where they are pre-positioned at the IFRC field office. These items include;

- 200 family hygiene kits, each including 3kg of detergent, 5 toothpaste, 5 soap, 5 ml of shampoo, 5 disposable razors, 80 sanitary towels and 12 toilet paper
- 800 mosquito nets
- 250 household kits each comprising one 14 L plastic bucket with clip cover, 3 blankets, 1 jerrycan, 1 tarpaulin, 1 rope, 1 rechargeable lamp, 1 kitchen set, 13 pieces of body soap and 2 pieces of laundry soap
- 10 buckets for proper hand washing demonstration sessions
- 13 flipcharts,
- 1000 posters
- 500 flyers

<b>Disaster preparedness and Risk reduction</b>	
<b>Outcome 7: Communities at risk will benefit from an improved early warning early action mechanism managed by Cameroon RC at all levels.</b>	
<b>Output (Expected results)</b>	<b>Planned activities</b>
Output 7.1: Enhanced preparedness for population movement through increased awareness and analysis of hazard risks and	<ul style="list-style-type: none"> <li>• Development of population movement contingency plan for border-area CRC branches</li> <li>• Raise awareness of staff and volunteers on mainstreaming of DRR in emergency relief activities</li> </ul>

increased volunteer engagement and camp management.	<ul style="list-style-type: none"> <li>• Strengthen early warning communication mechanisms from field to headquarter level</li> <li>• Raise awareness of communities on risks of disasters common in the targeted area</li> </ul>
<b>Outcome 8: Preparedness stocks are in place to assist up to 5,000 beneficiaries in future emergencies, particularly with a view to responding during the upcoming rainy season.</b>	
Output 8.1: Cameroon RC has contingency plans and preparedness items in place for immediate response	<ul style="list-style-type: none"> <li>• Deployment of an operations manager/RDRT</li> <li>• Procure, transport and store NFIs (blankets, sleeping mats, household water treatment items, solar lamps, shelter kit and fixings, hygiene kits and kitchen items) for 1,000 families</li> </ul>

**Progress:** The deployment period for the second rotation RDRT member ended after a two months and fifteen days deployment. Another RDRT was requested and an alert has been sent to the roster and the Disaster management Unit and the Regional Office are in the process of deploying an RDRT from the Congolese National Society.

<b>National Society capacity building</b>	
<b>Outcome 9: The National Society's capacity to ensure delivery and accountability of quality services is aligned with international standards</b>	
Output (Expected results)	Planned activities
Output 9.1: The National Society's communication department and strategy is strengthened.	<ul style="list-style-type: none"> <li>• CDRT Training for 30 volunteers</li> <li>• Training of NS volunteers in communications skills</li> <li>• Development of communications and advocacy/ peace building programme</li> <li>• Deployment of a beneficiary communications expert to support development of advocacy messaging</li> <li>• Procure and install IT and computer protection equipment</li> </ul>

**Progress:** Preparations and planning for a Community Disaster Response Team (CDRT) trainings are in progress. This training will strengthen the capacity of volunteers on early warning systems, enabling them to be more proactive; making adequate arrangements for alerts in case of insecurity or other emergencies. This will facilitate information from local branches to the national headquarters, and vice versa.

This workshop will be an opportunity for communication focal points of the NS and the Federation to build capacity in communication with the development of messages on the culture of peace and advocacy.

Moreover, the National Society is benefiting from IT tools which are being installed at the national headquarters. Thus, a computer room with Internet connection, for familiarization to ICT and the use of the E-Learning Platform of the Federation, is currently being installed. On the ground, an HF radio base was installed at the local Red Cross committee office in Maroua, while an HF radio was installed in one of the vehicles used in this emergency operation.

## Programme Support Services

**Human Resources:** The IFRC has a Regional Health Coordinator, a Regional Disaster Management Coordinator, a Programme Planning, and Monitoring, Evaluation and Reporting (PMER) Assistant and a team providing support services. Additional technical support is available from the Africa zone office in disaster management, health and care, organizational development, planning, monitoring, evaluation and reporting (PMER), finance and administration, and mobilization of human resources as needed. The National Society is present throughout the national territory with 58 Divisional committees and an estimated 40,000 volunteers

presently, out of whom up to 10,000 are, trained First Aiders. A total of 200 volunteers will be deployed to implement operation activities and the training of CDRTs will be organised in every locality.

**Communications, advocacy and public information:** The National Society will use the Internet network for communications, to keep in touch with teams and communities. The Far North regional branch office has no Internet but measures will be put in place to ensure the branch maintains regular communication with the headquarters and other humanitarian actors e.g. through the use of mobile phones.

**Logistics:** Support the operations, sourcing and delivering of relief items in line with operational priorities. Regional stock will be used immediately (most items required are already in stock in Yaoundé) and the items will be replaced from Dubai. Other items (particularly construction materials) will be purchased in local markets in line with the IFRC procurement procedures. In close coordination with GLS Dubai Office, the Zone Logistics Unit (ZLU) in Nairobi will provide logistical support and coordinate procurement and mobilization of items and material included in this Emergency Appeal. All logistics activities will follow IFRC procedures and will be conducted in a transparent and cost-efficient manner.

**Information and communication technologies (IT):** Support the regular flow of reliable information, between the field and other stakeholders, to reinforce fundraising, awareness of the work of the Red Cross, and to maintain a strong profile of emergency operations. Communications activities will support the National Society to improve their communication skills and develop appropriate communication tools.

**Security:** The security situation in the Far North Region is critical. Since the Kolofata (Mayo Sava Division) suicide bombing on 20 June, security measures have been tightened, and Kourgui and Tourou, which are neighbouring localities to Kolofata, have been declared red zones and thus taken off the list of localities which would benefit from this Emergency Appeal. Implementation of planned activities continued uninterrupted in the other selected localities until 22 July, when there was a double suicide bombing in Maroua, followed by more attacks on 25 July. Since this date, more suicide attacks have been perpetrated. Thus, activities of this Emergency Appeal have been at a standstill as, the Cameroon Red Cross had to focus on providing assistance to the victims of the bomb blasts, referring the survivors to health centres and helping to transport the deceased to mortuaries. Moreover, following these attacks, the Cameroon government banned large groupings. As such, the planned distribution sessions have been postponed. Overall, the continuation of some of most activities highly depends on the eventual improvement of security conditions in the Far North Region.

**Budget:**

In the attached financial interim report some lines such as provisions (Operational Provisions) shall be taken off in the final financial report. Due to some expenses that the Cameroon RC reported in August some budget lines may be revised in the next update while keeping the same total.

## Contact information

**For further information specifically related to this operation please contact:**

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)  
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

### MDRCM021 - Cameroon - Population Movement

Timeframe: 06 Feb 15 to 31 Jan 16

Appeal Launch Date: 09 Feb 15

Interim Report

#### Selected Parameters

Reporting Timeframe	2015/2-2015/8	Programme	MDRCM021
Budget Timeframe	2015/2-2016/1	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>958,660</b>				<b>958,660</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>British Red Cross</i>		225,436				225,436	
<i>Canadian Red Cross (from Canadian Government*)</i>		52,578				52,578	
<i>Japanese Red Cross Society</i>		55,200				55,200	
<i>Red Cross of Monaco</i>		10,354				10,354	
<i>Spanish Red Cross</i>		2,424				2,424	
<i>Swedish Red Cross</i>		115,678				115,678	
<b>C1. Cash contributions</b>		<b>461,670</b>				<b>461,670</b>	
<b>Inkind Goods &amp; Transport</b>							
<i>Spanish Red Cross</i>		37,297				37,297	
<b>C2. Inkind Goods &amp; Transport</b>		<b>37,297</b>				<b>37,297</b>	
<b>Other Income</b>							
<i>DREF Allocations</i>		186,000				186,000	
<b>C4. Other Income</b>		<b>186,000</b>				<b>186,000</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>684,967</b>				<b>684,967</b>	
<b>D. Total Funding = B + C</b>		<b>684,967</b>				<b>684,967</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		684,967				684,967	
<b>E. Expenditure</b>		-463,952				-463,952	
<b>F. Closing Balance = (B + C + E)</b>		<b>221,015</b>				<b>221,015</b>	

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## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
<b>BUDGET (C)</b>			<b>958,660</b>			<b>958,660</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	0		7,372			7,372	-7,372	
Clothing & Textiles	138,000		14,906			14,906	123,094	
Seeds & Plants	63,084						63,084	
Water, Sanitation & Hygiene	242,724		7,997			7,997	234,726	
Medical & First Aid	15,000		39,974			39,974	-24,974	
Teaching Materials	6,704		4,732			4,732	1,972	
Utensils & Tools	29,922		24,374			24,374	5,548	
Other Supplies & Services	45,832		44,628			44,628	1,204	
<b>Total Relief items, Construction, Sup</b>	<b>541,266</b>		<b>143,983</b>			<b>143,983</b>	<b>397,283</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	9,533		949			949	8,584	
Computers & Telecom	13,131		1,401			1,401	11,730	
<b>Total Land, vehicles &amp; equipment</b>	<b>22,664</b>		<b>2,350</b>			<b>2,350</b>	<b>20,314</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	5,375		5,185			5,185	190	
Distribution & Monitoring	32,054		2,620			2,620	29,434	
Transport & Vehicles Costs	13,500		20,351			20,351	-6,851	
Logistics Services	0		5,368			5,368	-5,368	
<b>Total Logistics, Transport &amp; Storage</b>	<b>50,929</b>		<b>33,524</b>			<b>33,524</b>	<b>17,405</b>	
<b>Personnel</b>								
International Staff	54,000		60,200			60,200	-6,200	
National Staff	20,550		59,043			59,043	-38,493	
National Society Staff	9,600		19,783			19,783	-10,183	
Volunteers	39,757		1,827			1,827	37,930	
<b>Total Personnel</b>	<b>123,907</b>		<b>140,853</b>			<b>140,853</b>	<b>-16,946</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	1,869						1,869	
Professional Fees			696			696	-696	
<b>Total Consultants &amp; Professional Fees</b>	<b>1,869</b>		<b>696</b>			<b>696</b>	<b>1,174</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	91,752		398			398	91,354	
<b>Total Workshops &amp; Training</b>	<b>91,752</b>		<b>398</b>			<b>398</b>	<b>91,354</b>	
<b>General Expenditure</b>								
Travel	17,000		3,447			3,447	13,553	
Information & Public Relations	6,284		16			16	6,267	
Office Costs	5,500		11,142			11,142	-5,642	
Communications	6,000		3,744			3,744	2,256	
Financial Charges	4,600		-21,364			-21,364	25,964	
Shared Office and Services Costs	28,380		53,770			53,770	-25,390	
<b>Total General Expenditure</b>	<b>67,764</b>		<b>50,754</b>			<b>50,754</b>	<b>17,009</b>	
<b>Operational Provisions</b>								
Operational Provisions			60,637			60,637	-60,637	
<b>Total Operational Provisions</b>			<b>60,637</b>			<b>60,637</b>	<b>-60,637</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	58,510		28,158			28,158	30,352	
<b>Total Indirect Costs</b>	<b>58,510</b>		<b>28,158</b>			<b>28,158</b>	<b>30,352</b>	

**Disaster Response Financial Report****MDRCM021 - Cameroon - Population Movement**

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Split by funding source	Y	Project	*
Subsector:	*		

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**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>958,660</b>			<b>958,660</b>		
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			1,700			1,700	-1,700	
Pledge Reporting Fees	0		900			900	-900	
<b>Total Pledge Specific Costs</b>	<b>0</b>		<b>2,600</b>			<b>2,600</b>	<b>-2,600</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>958,660</b>		<b>463,952</b>			<b>463,952</b>	<b>494,708</b>	
<b>VARIANCE (C - D)</b>			<b>494,708</b>			<b>494,708</b>		

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Split by funding source	Y	Project	*
Subsector:	*		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	958,660		684,967	684,967	463,952	221,015	
Subtotal BL2	958,660		684,967	684,967	463,952	221,015	
<b>GRAND TOTAL</b>	<b>958,660</b>		<b>684,967</b>	<b>684,967</b>	<b>463,952</b>	<b>221,015</b>	